

**Northern Crops Institute
Budget 638
Senate Bill No. 2020**

	FTE Positions	General Fund	Other Funds	Total
2009-11 legislative appropriation	11.20	\$1,439,221	\$1,598,265	\$3,037,486
2007-09 legislative appropriation	<u>10.20¹</u>	<u>1,150,818</u>	<u>1,484,328</u>	<u>2,635,146</u>
2009-11 appropriation increase (decrease) to 2007-09 appropriation	1.00	\$288,403	\$113,937	\$402,340

¹The 2007-09 appropriation was based on 11.2 FTE positions authorized by the 2007 Legislative Assembly. Section 6 of 2007 House Bill No. 1020 authorized the State Board of Higher Education to adjust FTE positions as needed. The State Board of Higher Education removed 1 FTE position pursuant to this section and reported it to the Office of Management and Budget for a total of 10.2 FTE positions.

Item Description

FTE changes - The 2009-11 biennium appropriation includes funding for 11.2 FTE positions, an increase of 1 FTE position from the 2007-09 authorized level of 10.2 FTE positions. The Legislative Assembly authorized 1 FTE milling specialist position. Section 8 of Senate Bill No. 2020 authorizes the State Board of Higher Education to adjust FTE positions for the Northern Crops Institute during the 2009-11 biennium. Any adjustments must be reported to the Office of Management and Budget prior to submission of the 2011-13 budget request.

Transfer authority - Section 7 of Senate Bill No. 2020 authorizes the State Board of Agricultural Research and Education and appropriate branch research center directors to transfer appropriation authority within the NDSU Extension Service, Northern Crops Institute, branch research centers, and Main Research Center. Any amounts transferred must be reported to the Office of Management and Budget.

Status/Result

The agency is in the process of interviewing identified candidates for the milling specialist position. The agency anticipates filling the position in June 2010.

To date there have been no transfers of appropriation authority within the NDSU Extension Service, Northern Crops Institute, branch research centers, and Main Research Center, and the agency does not anticipate the need to make any transfers during the remainder of the 2009-11 biennium.