

**Department of Financial Institutions
Budget 413
Senate Bill No. 2008**

	FTE Positions	General Fund	Other Funds	Total
2009-11 legislative appropriation	29.00	\$0	\$6,186,488	\$6,186,488
2007-09 legislative appropriation	<u>27.00</u>	<u>0</u>	<u>5,184,702</u>	<u>5,184,702</u>
2009-11 appropriation increase (decrease) to 2007-09 appropriation	2.00	\$0	\$1,001,786	\$1,001,786

NOTE: The 2009-11 legislative appropriation amounts include \$100,000 of other funds for the agency's share of the \$16 million funding pool appropriated to the Office of Management and Budget for special market equity adjustments for executive branch employees.

Item Description

One-time funding - The 2009-11 legislative appropriation includes \$117,351 of one-time funding from other funds for the development of a software interface with the National Mortgage Licensing System.

Status/Result

The Department of Financial Institutions has completed the interface project that links the National Mortgage Licensing System to the department's existing records management system. Through March 2010 the department has spent \$55,000 on the project and the total project cost is estimated to be \$102,044.