

**Tobacco Prevention and Control Executive Committee
Budget 305
Senate Bill No. 2063; House Bill No. 1015**

	FTE Positions	General Fund	Other Funds	Total
2009-11 legislative appropriation	4.00		\$12,882,000	\$12,882,000
2007-09 legislative appropriation	<u>0.00</u>		<u>62,403</u>	<u>62,403</u>
2009-11 appropriation increase (decrease) to 2007-09 appropriation	4.00	\$0	\$12,819,597	\$12,819,597

Item Description

Deficiency appropriation - The Legislative Assembly provided \$62,403 from the tobacco prevention and control trust fund to defray the expenses of the committee; developing, implementing, and administering the comprehensive tobacco control and prevention plan; and contracting with a consultant to facilitate the development of the comprehensive plan for the period January 1, 2009, through June 30, 2009.

State agency accountability requirements - The Legislative Assembly in Section 37 of House Bill No. 1015 provided any act of the Tobacco Prevention and Control Executive Committee or its employees is an act of the state of North Dakota functioning in its sovereign and governmental capacity, and as a state entity, the committee is subject to accountability requirements, including laws relating to state audits, fiscal management, records retention, and procurement. Employees of the committee are part of the state classified system.

Full-time equivalent positions - The Legislative Assembly in House Bill No. 1015 provided 4 FTE positions for the Tobacco Prevention and Control Executive Committee.

Status/Result

Actual expenses of the Tobacco Prevention and Control Executive Committee from January 1, 2009, through June 30, 2009, totaled \$38,815.

The Tobacco Prevention and Control Executive Committee has contracted with the State Department of Health to serve as the agency's fiscal agent and has been assigned a procurement officer. In addition, the Tobacco Prevention and Control Executive Committee has met with the State Auditor and anticipates an audit during the 2011-13 biennium.

The Tobacco Prevention and Control Executive Committee has hired an executive director, an administrative assistant, and a health communications coordinator. The committee is taking applications for the fourth position--a community intervention coordinator.