

**State Library
Budget 250
House Bill No. 1013**

	FTE Positions	General Fund	Other Funds	Total
2009-11 legislative appropriation	29.75	\$4,651,028	\$1,935,336	\$6,586,364
2007-09 legislative appropriation	<u>29.75</u>	<u>4,078,187</u>	<u>1,898,325</u>	<u>5,976,512</u>
2009-11 appropriation increase (decrease) to 2007-09 appropriation	0.00	\$572,841	\$37,011	\$609,852

NOTE: The 2009-11 legislative appropriation amounts include \$57,500, of which \$50,000 is from the general fund, for the agency's share of the \$16 million funding pool appropriated to the Office of Management and Budget for special market equity adjustments for executive branch employees.

Item Description

Salaries and wages - The State Library received an allocation of \$57,500, of which \$50,000 was from the general fund for the agency's share of the \$16 million funding pool appropriated to the Office of Management and Budget for special market equity adjustments for executive branch employees.

State aid to public libraries - The Legislative Assembly appropriated \$1.3 million from the general fund for state aid to public libraries, an increase of \$100,000 from the \$1.2 million appropriated for the 2007-09 biennium.

Online library resources - The Legislative Assembly increased funding from the general fund for online library resources from \$200,000 to \$320,000.

Library Vision 2010 - The Legislative Assembly appropriated \$237,500 from the general fund for grants relating to the Library Vision 2010 project.

Status/Result

The State Library provided salary equity adjustments to 28 staff positions. The salary equity adjustments ranged from \$1 to \$229 per month.

The State Library is providing the state aid to public libraries in accordance with North Dakota Century Code Section 54-24.2-02 that provides \$1 per capita for city libraries and \$1 per capita and \$5 per square mile for county libraries. Libraries must continue their maintenance of effort. The maintenance-of-effort requirement provides that a public library is not eligible to receive any state aid to libraries during a fiscal year if the governing body has diminished the appropriation for public library services below the average of the three preceding fiscal years. Based on the current formula, the appropriation for the 2009-11 biennium will provide 61 percent of the state aid to libraries formula.

With the additional funding, the State Library has added two larger and one smaller online library resources to provide a total of six online resources available.

The State Library awards Library Vision 2010 grants to school and local libraries to pay costs associated with cataloging library records and adding the records to the statewide library database. Through April 2010 the State Library has added 127 libraries to the statewide library database. The State Library has identified an additional 14 public libraries, 14 tribal libraries, and 118 school libraries that would be eligible to add library records to the statewide library database.