

**Forest Service  
Budget 244  
Senate Bill No. 2003**

	<b>FTE Positions</b>	<b>General Fund</b>	<b>Other Funds</b>	<b>Total</b>
2009-11 legislative appropriation	27.00	\$3,855,768 <sup>1</sup>	\$997,486	\$4,853,254
2007-09 legislative appropriation	<u>19.47</u>	<u>2,535,546</u>	<u>997,486</u>	<u>3,533,032</u>
2009-11 appropriation increase (decrease) to 2007-09 appropriation	7.53	\$1,320,222	\$0	\$1,320,222

<sup>1</sup>This amount includes \$345,576 of one-time funding. Excluding this amount, the agency's ongoing general fund appropriation is \$3,510,192.

**Item Description**

**One-time funding** - In Section 7 of 2009 Senate Bill No. 2003, the Legislative Assembly identified \$59,233,248 from the general fund and \$10.4 million from the permanent oil tax trust fund for one-time funding items for the North Dakota University System. Of this amount, \$300,000 from the general fund is for the construction of a greenhouse at the Towner State Nursery and \$45,576 from the general fund is for Forest Service deferred maintenance. This amount is not to be considered part of the agency's base budget for preparing the 2011-13 executive budget, and the Forest Service is to report to the Appropriations Committees during the 2011 legislative session on the use of this funding.

**Federal funding replacement** - Section 14 of Senate Bill No. 2003 provides that the Forest Service appropriation includes \$826,284 from the general fund that may only be used on a dollar-for-dollar basis to offset federal funding reductions.

**Status/Result**

The following is a summary of the status of the Forest Service's one-time funding items for the 2009-11 biennium:

- Deferred maintenance - The agency anticipates using all funding provided for deferred maintenance.
- Towner State Nursery greenhouse - The agency anticipates using all the funding provided for construction of a greenhouse at the Towner State Nursery. The project is estimated to be completed in February 2011.

The Forest Service anticipates the entire amount of \$826,284 will be used during the 2009-11 biennium to offset federal funding reductions.