

**State Treasurer
Budget 120
House Bill No. 1005**

	FTE Positions	General Fund	Other Funds	Total
2009-11 legislative appropriation	7.00	\$2,238,985	\$0	\$2,238,985
2007-09 legislative appropriation	<u>7.00</u>	<u>62,994,086¹</u>	<u>0</u>	<u>62,994,086¹</u>
2009-11 appropriation increase (decrease) to 2007-09 appropriation	0	(\$60,755,101)	\$0	(\$60,755,101)

¹The 2007-09 biennium appropriation reflects \$59.9 million of general fund emergency appropriations approved by the 2009 Legislative Assembly for a weather-related cost-sharing program for the 2007-09 biennium.

NOTE: The 2009-11 legislative appropriation amounts include \$10,000 from the general fund for the agency's share of the \$16 million funding pool appropriated to the Office of Management and Budget for special market equity adjustments for executive branch employees.

Item Description

Mainframe software rewrite - The 2007 Legislative Assembly provided \$768,228 from the general fund for a rewrite of mainframe software programs relating to tax distributions. Pursuant to North Dakota Century Code Section 54-44.1-11, the State Treasurer was authorized to continue \$54,000 of these funds to complete the project during the 2009-11 biennium.

Status/Result

The agency has completed the rewrite of the tax distribution software formerly hosted on the mainframe. The agency may request funds in the 2011-13 biennium for programming changes for oil revenue distributions relating to the state-tribal agreement dated July 1, 2008.