

**Governor
Budget 101
House Bill No. 1001**

	FTE Positions	General Fund	Other Funds	Total
2009-11 legislative appropriation	18.00	\$3,474,358	\$104,699,679	\$108,174,037
2007-09 legislative appropriation	<u>18.00</u>	<u>3,102,822</u>	<u>100,000</u>	<u>3,202,822</u>
2009-11 appropriation increase (decrease) to 2007-09 appropriation	0.00	\$371,536	\$104,599,679	\$104,971,215

NOTE: The 2009-11 legislative appropriation amounts include \$27,000 from the general fund for the agency's share of the \$16 million funding pool appropriated to the Office of Management and Budget for special market equity adjustments for classified employees.

Item Description

Federal fiscal stimulus funding - The Legislative Assembly appropriated \$104,699,679 of federal fiscal stimulus funds available to the Governor from the American Recovery and Reinvestment Act of 2009 for transfer to other agencies or funds for programs and purposes designated by the Legislative Assembly relating to fiscal stabilization - education funding of \$85,644,337 and fiscal stabilization - other government services funding of \$19,055,342.

Status/Result

The Governor's office is transferring the \$85,644,337 of education funding to the Department of Public Instruction and the \$19,055,342 of other government services funding as follows:

Office of Management and Budget	
Administrative costs (2009 HB 1015)	\$289,494
Database of state expenditures (2009 SB 2018)	400,000
Department of Public Instruction	
Administrative costs relating to federal stimulus payment to schools (2009 HB 1013)	326,348
North Dakota Early Childhood Learning Council operating expenses (2009 HB 1013)	20,000
English language learner grant to regional education association (2009 SB 2212)	40,000
University of North Dakota	
Education Building (2009 SB 2003)	11,200,000
Simulation laboratory initiative (2009 SB 2266)	500,000
Minot State University	
Swain Hall (2009 SB 2003)	5,000,000
Indian Affairs Commission	
American Indian Language Preservation Committee (2009 HB 1399)	18,000
Adjutant General	
Boiler replacement, construction of an east operations center, and information technology enhancements (2009 HB 1016)	1,261,500
Total - Fiscal stabilization - other government services	\$19,055,342

Through April 30, 2010, the Governor's office has transferred \$61,973,735 of the \$104,699,679.