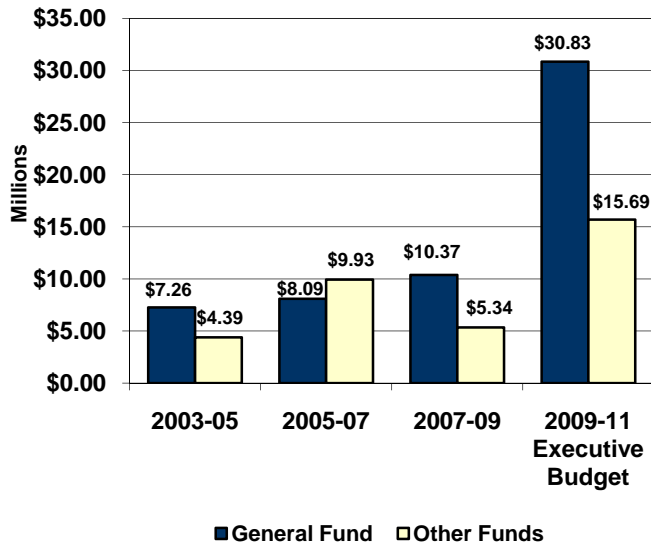


**Department 701 - State Historical Society
 House Bill No. 1018**

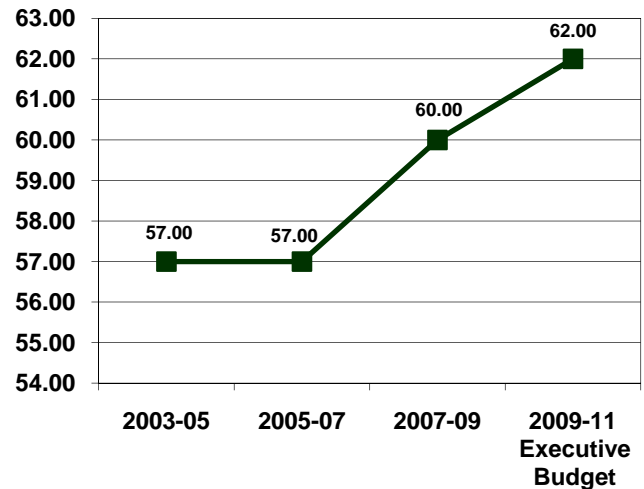
	FTE Positions	General Fund	Other Funds	Total
2009-11 Executive Budget	62.00	\$30,834,807	\$15,692,510	\$46,527,317
2007-09 Legislative Appropriations	60.00	10,374,412	5,336,292	15,710,704 ¹
Increase (Decrease)	2.00	\$20,460,395	\$10,356,218	\$30,816,613

¹The 2007-09 appropriation amounts include \$159,335, \$141,809 of which is from the general fund, for the agency's share of the \$10 million funding pool appropriated to the Office of Management and Budget for special market equity adjustments for classified employees. The 2007-09 appropriation amounts do not include \$80,000 of additional special funds authority resulting from Emergency Commission action during the 2007-09 biennium. In addition, the 2007-09 appropriation amounts do not include \$329,097 of general fund carryover and \$2,675,963 of special funds carryover from the 2005-07 biennium.

Agency Funding



FTE Positions



Ongoing and One-Time General Fund Appropriations

	Ongoing General Fund Appropriation	One-Time General Fund Appropriation	Total General Fund Appropriation
2009-11 Executive Budget	\$11,284,807	\$19,550,000	\$30,834,807
2007-09 Legislative Appropriations	8,716,412	1,658,000	10,374,412
Increase (Decrease)	\$2,568,395	\$17,892,000	\$20,460,395

Executive Budget Highlights

	General Fund	Other Funds	Total
1. Provides funding to address salary equity issues	\$361,555	\$33,673	\$395,228
2. Removes capital assets and one-time funding provided to the department for the 2007-09 biennium	(\$2,582,346)	(\$5,509,296)	(\$8,091,642)
3. Provides funding for bond payments for the archives expansion and the interpretive center at the Chateau de Mores State Historic Site	\$1,359,060	\$33,333	\$1,392,393
4. Provides funding for equipment over \$5,000	\$81,000		\$81,000
5. Provides one-time funding for exhibit development	\$330,000		\$330,000
6. Provides one-time funding for archives compact shelving	\$350,000		\$350,000
7. Provides one-time funding for extraordinary repairs and small projects (\$795,000) and base budget extraordinary repairs (\$251,319)	\$1,046,319		\$1,046,319
8. Provides one-time funding for marketing and signage	\$75,000		\$75,000
9. Provides one-time funding for the Heritage Center expansion project	\$18,000,000	\$12,000,000	\$30,000,000

10. Adds 1 FTE archives position	\$114,942	\$114,942
11. Provides funding for 1 FTE Cold War missile site position (\$168,116) and related operating expenses (\$120,300)	\$288,416	\$288,416
12. Provides funding for seasonal staff wage increases	\$31,400	\$31,400

Other Sections in Bill

Section 5 of House Bill No. 1018 - Provides the State Historical Society authority to request a loan from the Bank of North Dakota for no more than 50 percent of the total federal or special funds, up to \$6 million, required to complete the Heritage Center expansion project. Any loan agreement is to be repaid from federal and special funds received by the State Historical Society and is not a general fund obligation.

Continuing Appropriations

Concession fund - North Dakota Century Code (NDCC) Section 55-02-04 - Operation of the State Historical Society museum store.

State Historical Society gifts and bequests fund - NDCC Section 55-01-04 - Gifts and bequests for support of museum operations.

State Historical Society revolving fund - NDCC Section 55-03-04 - Archaeological permits.

Major Related Legislation

At this time, there is no major related legislation for this agency.