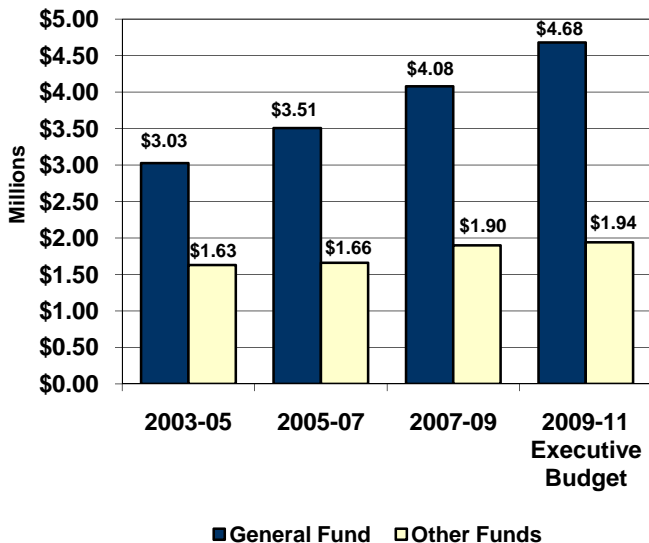


**Department 250 - State Library  
 House Bill No. 1013**

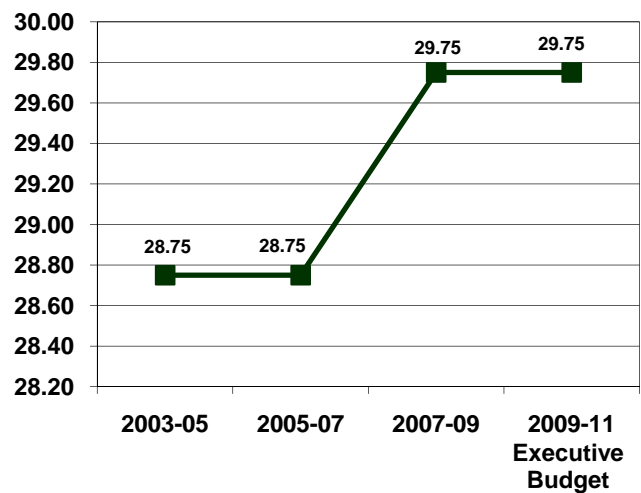
	FTE Positions	General Fund	Other Funds	Total
2009-11 Executive Budget	29.75	\$4,680,390	\$1,939,695	\$6,620,085
2007-09 Legislative Appropriations	29.75	4,078,187	1,898,325	5,976,512 <sup>1</sup>
Increase (Decrease)	0.00	\$602,203	\$41,370	\$643,573

<sup>1</sup>The 2007-09 appropriation amounts include \$117,746, \$100,674 of which is from the general fund, for the agency's share of the \$10 million funding pool appropriated to the Office of Management and Budget for special market equity adjustments for classified employees.

**Agency Funding**



**FTE Positions**



**Ongoing and One-Time General Fund Appropriations**

	Ongoing General Fund Appropriation	One-Time General Fund Appropriation	Total General Fund Appropriation
2009-11 Executive Budget	\$4,680,390	\$0	\$4,680,390
2007-09 Legislative Appropriations	4,078,187	0	4,078,187
Increase (Decrease)	\$602,203	\$0	\$602,203

**Executive Budget Highlights**

	General Fund	Other Funds	Total
1. Increases fees - professional services expense to provide total online library resources funding to \$320,000	\$120,000		\$120,000
2. Increases state aid to public libraries to provide a total of \$1,300,000	\$100,000		\$100,000
3. Decreases supply/material - professional expense to provide a total of \$225,000	(\$25,000)		(\$25,000)
4. Decreases fees - professional services expense to provide a total of \$677,573	(\$90,199)		(\$90,199)
5. Provides funding to address salary equity issues, including \$4,344, of which \$3,779 is from the general fund, for the related second-year salary increase	\$79,362	\$11,859	\$91,221

**Other Sections in Bill**

**State aid to public libraries** - Section 12 provides that, of the \$1,300,000 provided for aid to public libraries, no more than one-half is to be expended during the fiscal year ending June 30, 2010.

**Continuing Appropriations**

No continuing appropriations for this agency.

### **Major Related Legislation**

At this time, no major legislation has been introduced affecting this agency.