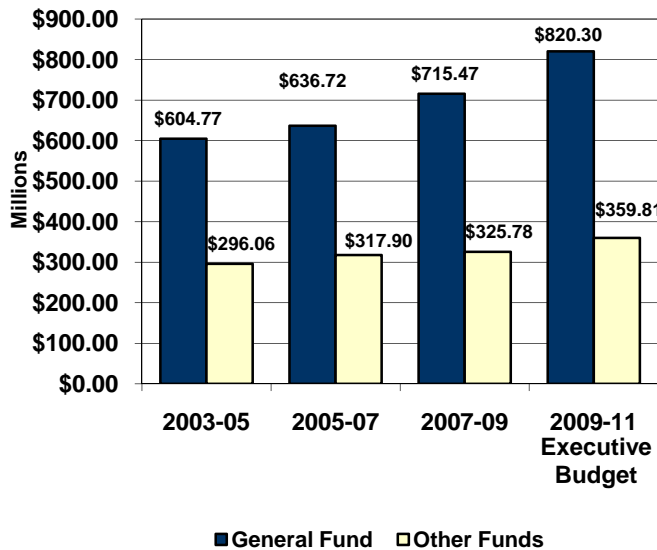


**Department 201 - Department of Public Instruction
 House Bill No. 1013**

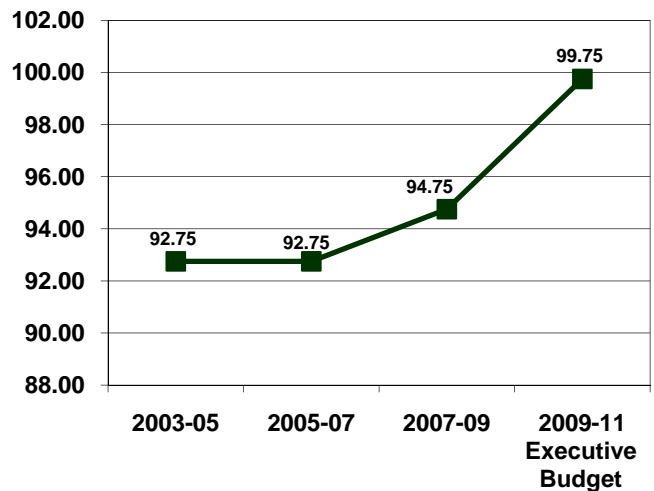
	FTE Positions	General Fund	Other Funds	Total
2009-11 Executive Budget	99.75	\$820,302,441	\$359,805,146	\$1,180,107,587
2007-09 Legislative Appropriations	94.75	715,471,197	325,778,473	1,041,249,670 ¹
Increase (Decrease)	5.00	\$104,831,244	\$34,026,673	\$138,857,917

¹The 2007-09 appropriation amounts include \$158,157, \$47,922 of which is from the general fund, for the agency's share of the \$10 million funding pool appropriated to the Office of Management and Budget for special market equity adjustments for classified employees and \$5 million of contingent general fund appropriations pursuant to Section 50 of 2007 Senate Bill No. 2200. The 2007-09 appropriation amounts do not include \$18,447,612 of additional special funds authority resulting from Emergency Commission action during the 2007-09 biennium nor do they include \$6,167,099 of general fund appropriations continued from the 2005-07 biennium.

Agency Funding



FTE Positions



Ongoing and One-Time General Fund Appropriations

	Ongoing General Fund Appropriation	One-Time General Fund Appropriation	Total General Fund Appropriation
2009-11 Executive Budget	\$819,677,441	\$625,000	\$820,302,441
2007-09 Legislative Appropriations	710,471,197	5,000,000	715,471,197
Increase (Decrease)	\$109,206,244	(\$4,375,000)	\$104,831,244

Executive Budget Highlights

	General Fund	Other Funds	Total
Salaries and wages			
1. Adds 1 new FTE administrative assistant III position in the Early Reading First program		\$85,046	\$85,046
2. Adds 1 new FTE assistant director position in the standards and achievement unit		\$135,886	\$135,886
3. Adds 1 FTE assistant director position (\$135,886), 1 FTE administrative assistant II position (\$78,393), and related operating expenses (\$25,392) in the school approval and accreditation unit	\$239,671		\$239,671
4. Adds 1 FTE assistant director position to monitor the expansion of counseling support and the role of career advisors	\$135,886		\$135,886
5. Provides funding to address salary equity issues, including \$16,528, of which \$4,955 is from the general fund, for the related second-year salary increase	\$104,123	\$242,956	\$347,079
6. Provides increased funding for temporary salaries to assist in the collection of data for the state school aid program	\$9,500		\$9,500

7. Provides increased funding for expenses relating to the English language learner program	\$40,000		\$40,000
8. Provides increased funding for the state portion of school health program costs	\$23,112		\$23,112
Operating expenses			
9. Increases federal funding for a statewide longitudinal data system grant		\$9,000,000	\$9,000,000
10. Provides one-time funding for programming changes to the department's state automated reporting system (STARS) application used to gather school district information	\$500,000		\$500,000
11. Increases funding for operating expense inflationary increases	\$92,500		\$92,500
12. Increases funding for expenses relating to the English language learner program	\$20,000		\$20,000
13. Provides funding for anticipated increases in the state assessment program (\$200,000) and the English language learner assessment program (\$50,000)	\$250,000		\$250,000
14. Provides funding for expenses relating to the North Dakota Early Learning Council	\$20,000		\$20,000
Grants			
15. Increases funding for state school aid from \$726,165,879 to \$837,125,879	\$101,660,000	\$9,300,000	\$110,960,000
16. Decreases funding for special education from \$17.5 million to \$15.5 million	(\$2,000,000)		(\$2,000,000)
17. Increases funding for transportation grants from \$33.5 million to \$38.5 million	\$5,000,000		\$5,000,000
18. Increases funding for other grants funded by general and federal funds	\$194,000	\$13,044,915	\$13,238,915
19. Adds funding for a new mentoring program to provide training and support for new teachers	\$2,300,000		\$2,300,000
20. Adds funding for a new instructional coaching pilot program	\$500,000		\$500,000
21. Provides one-time funding for a grant to the North Dakota Geographic Alliance for matching funds available from the National Geographic Society	\$125,000		\$125,000
22. Adds funding to increase child nutrition state matching dollars to a total of \$1,380,000	\$300,000		\$300,000
23. Provides increased funding to the Education Standards and Practices Board to pay certification scholarships to teachers seeking national board certification and stipends to teachers who have achieved certification	\$55,000		\$55,000

Other Sections in Bill

2007-09 appropriation - Section 5 provides a \$20 million special funds appropriation to the Department of Public Instruction for grants to school districts during the 2007-09 biennium.

Special education gifted and talented programs - Section 8 provides that \$400,000 of the amount appropriated for state school aid must be used to reimburse school districts or special education units for gifted and talented programs upon the submission of an application that is approved in accordance with guidelines adopted by the Superintendent of Public Instruction.

Mentorship grant program - Section 9 provides that \$2,300,000 of the amount appropriated from the general fund for the grants - other grants line item be used to develop a mentorship program. The Superintendent of Public Instruction is to provide this funding to the Education Standards and Practices Board to administer the program. The Education Standards and Practices Board is authorized to hire a mentoring coordinator and select and train mentor teachers who will provide support to increase instructional skills of protégé teachers. Funding may be used to pay for staff, training, evaluation costs, stipends, and other costs determined necessary by the Education Standards and Practices Board.

Coaching pilot project - Section 10 provides that \$500,000 of the amount appropriated from the general fund for the grants - other grants line item be used for an instructional coaching pilot project. The Superintendent of Public Instruction is to provide no less than three pilot programs of instructional coaching during the 2010-11 school year. State funds must be matched on a one-to-one basis by grant recipients.

Deferred maintenance and physical plant improvement grants - Contingency - Section 14 provides a \$10 million general fund appropriation to the Superintendent of Public Instruction for awarding school districts deferred maintenance and physical plant

improvement grants contingent upon the Office of Management and Budget projecting the June 30, 2011, state general fund balance exceeding the amount predicted by the Office of Management and Budget at the conclusion of the 2009 legislative session by more than \$30 million.

Elected officials' salary increase - Section 15 includes the statutory changes necessary to increase the Superintendent of Public Instruction's salary as follows:

Annual salary authorized by the 2007 Legislative Assembly:

July 2007-June 2008	\$87,103
July 2008-June 2009	\$90,587

Proposed annual salary recommended in the 2009-11 executive budget:

July 2009-June 2010	\$95,116
July 2010-June 2011	\$99,872

Continuing appropriation from the permanent oil tax trust fund - Property tax relief - Mill levy reduction grants - Section 16 provides a continuing appropriation from the permanent oil tax trust fund to the Superintendent of Public Instruction for the distribution of mill levy reduction grants to school districts.

Continuing Appropriations

Instructional materials revolving printing fund - North Dakota Century Code (NDCC) Section 15.1-03-03 - The fund is used for revenues and expenses associated with distributing instructional materials developed and printed by the department.

Displaced homemaker program - NDCC Chapter 14-06.1 - The fund is used to provide counseling, guidance, job readiness training, and services for displaced homemakers.

Major Related Legislation

House Bill No. 1028 - This bill requires each student to complete one-half unit of health education as a condition of high school graduation.

House Bill No. 1081 - This bill establishes a P-20 education council.

House Bill No. 1172 - This bill provides a \$2.5 million general fund appropriation to the Superintendent of Public Instruction for adult basic and secondary education programs and a \$250,000 general fund appropriation to the Superintendent of Public Instruction for providing grants to school districts and public institutions of higher education that implement new adult basic and secondary education programs.