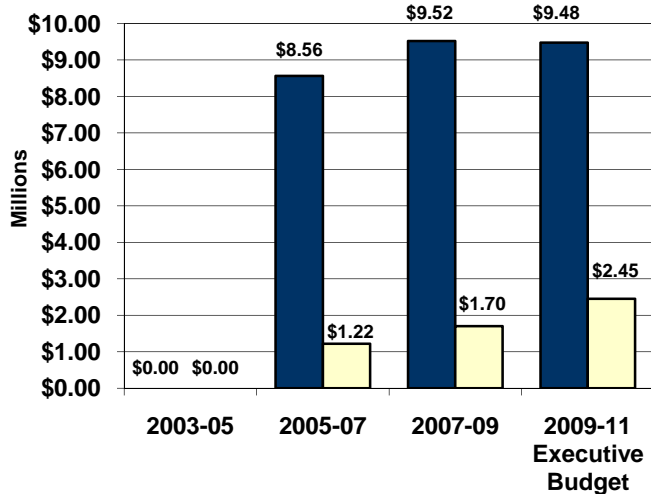


**Department 188 - Commission on Legal Counsel for Indigents  
 Senate Bill No. 2023**

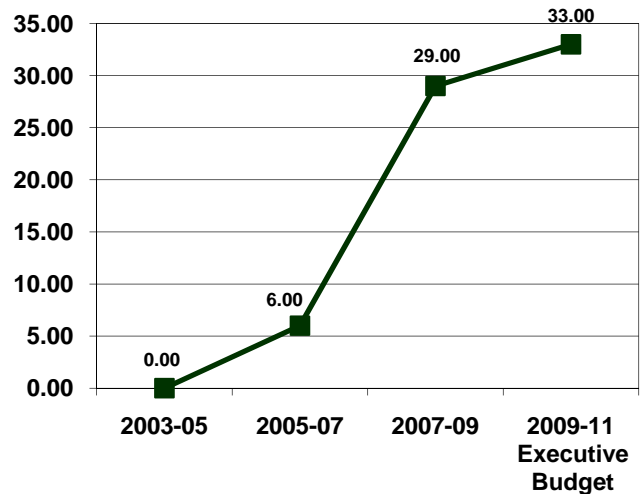
|                                    | FTE Positions | General Fund | Other Funds | Total                   |
|------------------------------------|---------------|--------------|-------------|-------------------------|
| 2009-11 Executive Budget           | 33.00         | \$9,475,383  | \$2,453,493 | \$11,928,876            |
| 2007-09 Legislative Appropriations | 29.00         | 9,517,522    | 1,700,705   | 11,218,227 <sup>1</sup> |
| Increase (Decrease)                | 4.00          | (\$42,139)   | \$752,788   | \$710,649               |

<sup>1</sup>The 2007-09 appropriation amounts include \$7,531 from the general fund for the agency's share of the \$10 million funding pool appropriated to the Office of Management and Budget for special market equity adjustments for classified employees.

**Agency Funding**



**FTE Positions**



■ General Fund □ Other Funds

**Ongoing and One-Time General Fund Appropriations**

|                                    | Ongoing General Fund Appropriation | One-Time General Fund Appropriation | Total General Fund Appropriation |
|------------------------------------|------------------------------------|-------------------------------------|----------------------------------|
| 2009-11 Executive Budget           | \$9,475,383                        | \$0                                 | \$9,475,383                      |
| 2007-09 Legislative Appropriations | 9,517,522                          | 0                                   | 9,517,522                        |
| Increase (Decrease)                | (\$42,139)                         | \$0                                 | (\$42,139)                       |

**Executive Budget Highlights**

|   | General Fund | Other Funds | Total       |
|---|--------------|-------------|-------------|
| 1. Provides funding to address salary equity issues (\$4,035) and related second-year salary increases (\$1,200)  | \$5,235      |             | \$5,235     |
| 2. Adds funding for 1 FTE finance position  |              | \$188,337   | \$188,337   |
| 3. Adds funding for 3 FTE positions to open a new public defender office in Devils Lake (\$414,766) and related operating expenses (\$88,510)                                   |              | \$503,276   | \$503,276   |
| 4. Decreases funding for contract services due to public defender offices being established in Minot, Williston, Grand Forks, Dickinson, Bismarck, and Fargo                    | (\$484,304)  | (\$438,825) | (\$923,129) |
| 5. Decreases funding from the general fund for administration due to public defender offices being established in Minot, Williston, Grand Forks, Dickinson, Bismarck, and Fargo | (\$376,620)  |             | (\$376,620) |
| 6. Funding source change from the general fund to the indigent defense administration fund  | (\$500,000)  | \$500,000   | \$0         |

**Continuing Appropriations**

**Indigent defense administration fund** - North Dakota Century Code Sections 29-07-01.1 and 29-26-22 - Funding is from a \$25 nonrefundable fee for court-appointed defense services and from a \$100 court administration fee in all criminal cases except

infractions. The first \$750,000 collected is used for indigent defense services, the next \$460,000 is used for court facilities, and additional amounts are deposited equally into the two funds.

### **Major Related Legislation**

At this time, no major legislation has been introduced affecting this agency.