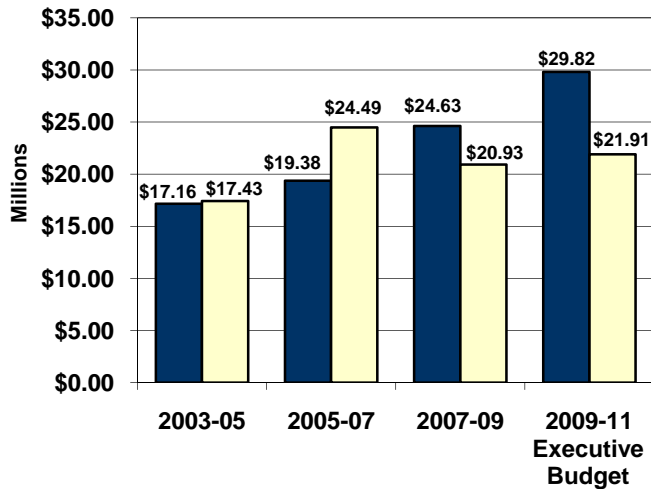


**Department 125 - Attorney General
 House Bill No. 1003**

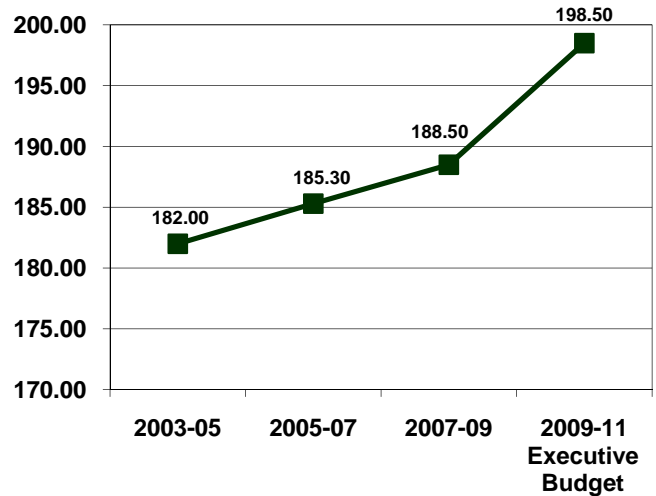
	FTE Positions	General Fund	Other Funds	Total
2009-11 Executive Budget	198.50	\$29,815,200	\$21,908,977	\$51,724,177
2007-09 Legislative Appropriations	188.50	24,626,296	20,926,170	45,552,466 ¹
Increase (Decrease)	10.00	\$5,188,904	\$982,807	\$6,161,711

¹The 2007-09 appropriation amounts include \$218,464, \$194,215 of which is from the general fund, for the agency's share of the \$10 million funding pool appropriated to the Office of Management and Budget for special market equity adjustments for classified employees. The 2007-09 appropriation amounts do not include \$25,000 of additional general fund appropriations from the state contingencies appropriation and \$200,000 of additional special funds authority resulting from Emergency Commission action during the 2007-09 biennium. In addition, the 2007-09 appropriation amounts do not include \$3,147,322 of special funds capital construction carryover.

Agency Funding



FTE Positions



■ General Fund □ Other Funds

Ongoing and One-Time General Fund Appropriations

	Ongoing General Fund Appropriation	One-Time General Fund Appropriation	Total General Fund Appropriation
2009-11 Executive Budget	\$29,815,200	\$0	\$29,815,200
2007-09 Legislative Appropriations	23,183,456	1,442,840	24,626,296
Increase (Decrease)	\$6,631,744	(\$1,442,840)	\$5,188,904

Executive Budget Highlights

	General Fund	Other Funds	Total
1. Provides funding to address salary equity issues (\$1,303,733) and related second-year salary increases (\$66,126)	\$1,225,443	\$144,416	\$1,369,859
2. Removes one-time funding provided for the 2007-09 biennium for information technology projects		(\$402,260)	(\$402,260)
3. Increases federal funding for Bureau of Criminal Investigation operating expenses		\$1,107,116	\$1,107,116
4. Adds 3 FTE Crime Laboratory forensic scientist positions (\$359,757) and related operating expenses (\$109,000)	\$468,757		\$468,757
5. Adds 1 FTE position to assist with civil commitments for sexually dangerous individuals (\$156,387) and related operating expenses (\$75,000)	\$231,387		\$231,387
6. Adds 1 FTE position to assist with DNA evidence collection in the new Crime Laboratory (\$119,919) and related operating expenses (\$63,705)	\$140,944	\$42,680	\$183,624

7. Adds 1 FTE information technology position (\$159,198) and related operating expenses (\$14,334)	\$173,532		\$173,532
8. Adds 5.5 FTE positions to assist with child care provider background checks (\$399,112) and related operating expenses (\$507,369)	\$906,481		\$906,481
9. Provides funding from the Attorney General refund fund for a laboratory management information sharing system		\$700,000	\$700,000
10. Removes funding for capital projects for the 2007-09 biennium (Crime Laboratory)	(\$1,442,840)	(\$3,347,322)	(\$4,790,162)
11. Removes 1 FTE computer network specialist I position and a .5 FTE auditor II position		(\$168,864)	(\$168,864)

Other Sections in Bill

Section 7 provides for the statutory changes necessary to increase the Attorney General's salary as follows:

Annual salary authorized by the 2007 Legislative Assembly:

July 1, 2007	\$83,991
July 1, 2008	\$87,351

Proposed annual salary recommended in the 2009-11 executive budget:

July 1, 2009	\$91,719
July 1, 2010	\$96,304

The executive budget recommendation provided funding for elected officials' salary increases equal to 5 percent of salaries, effective July 1, 2009, and 5 percent effective July 1, 2010.

Continuing Appropriations

Assets forfeiture fund - North Dakota Century Code (NDCC) Section 54-12-14 - To pay costs related to law enforcement activities of the Attorney General's office.

Lottery operating fund - NDCC Section 53-12.1-06 - To pay costs of operating the lottery.

Refund fund - NDCC Section 54-12-18 - To pay costs of the consumer protection and Antitrust Division and the Gaming Division.

Special operations team reimbursement fund - NDCC Section 54-12-23 - To reimburse city and county governments that provide special operations team services to rural areas.

Sobriety program fund - Section 11 of Senate Bill No. 2003 (2007) - To establish a pilot sobriety program for one or more judicial districts for the 2007-09 biennium. The continuing appropriation is authorized for the 2007-09 biennium.

Multijurisdictional Drug Task Force fund - NDCC Section 54-12-26 - To provide support for the narcotics enforcement efforts of the state.

Major Related Legislation

House Bill No. 1040 - This bill provides for a procedure for missing person investigations.

House Bill No. 1041 - This bill relates to statutory changes necessary for the implementation of a statewide automated victim information and notification (SAVIN) system.

House Bill No. 1306 - This bill authorizes the Attorney General to establish a statewide 24/7 sobriety program, creates the 24/7 sobriety program fund, and provides a continuing appropriation to the Attorney General from the fund for program expenses.

Senate Bill No. 2043 - This bill provides that the Racing Commission is subject to the supervision and direction of the Attorney General's office.

Senate Bill No. 2161 - This bill would require the Bureau of Criminal Investigation to establish and maintain a statewide file system relating to lost, missing, or runaway children.