

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2379 - Funding Summary

| | Executive Budget | Final Legislative Action | Comparison To Executive Budget |
|---|-------------------------|---------------------------------|---------------------------------------|
| University of North Dakota Nursing education consortium | | \$200,000 | \$200,000 |
| Total all funds | \$0 | \$200,000 | \$200,000 |
| Less estimated income | 0 | 0 | 0 |
| General fund | \$0 | \$200,000 | \$200,000 |
| FTE | 0.00 | 0.00 | 0.00 |
| Bill Total | | | |
| Total all funds | \$0 | \$200,000 | \$200,000 |
| Less estimated income | 0 | 0 | 0 |
| General fund | \$0 | \$200,000 | \$200,000 |
| FTE | 0.00 | 0.00 | 0.00 |

Senate Bill No. 2379 - University of North Dakota - Senate Action

This bill provides a \$500,000 general fund appropriation to the University of North Dakota for the Nursing Education Consortium.

Senate Bill No. 2379 - University of North Dakota - House Action

| | Executive Budget | Senate Version | House Changes | House Version |
|------------------------------|-------------------------|-----------------------|----------------------|----------------------|
| Nursing Education Consortium | | \$500,000 | (\$500,000) | |
| Total all funds | \$0 | \$500,000 | (\$500,000) | \$0 |
| Less estimated income | 0 | 0 | 0 | 0 |
| General fund | \$0 | \$500,000 | (\$500,000) | \$0 |
| FTE | 0.00 | 0.00 | 0.00 | 0.00 |

Department No. 230 - University of North Dakota - Detail of House Changes

| | Removes Appropriation¹ | Total House Changes |
|------------------------------|--|----------------------------|
| Nursing Education Consortium | (\$500,000) | (\$500,000) |
| Total all funds | (\$500,000) | (\$500,000) |
| Less estimated income | 0 | 0 |
| General fund | (\$500,000) | (\$500,000) |
| FTE | 0.00 | 0.00 |

¹ This amendment removes the appropriation for the University of North Dakota Nursing Education Consortium.

Senate Bill No. 2379 - University of North Dakota - Conference Committee Action

| | Executive Budget | Senate Version | Conf. Com. Changes | Conf. Com. Version | House Version | Comparison to House |
|------------------------------|-------------------------|-----------------------|---------------------------|---------------------------|----------------------|----------------------------|
| Nursing Education Consortium | | \$500,000 | (\$300,000) | \$200,000 | | \$200,000 |
| Total all funds | \$0 | \$500,000 | (\$300,000) | \$200,000 | \$0 | \$200,000 |
| Less estimated income | 0 | 0 | 0 | 0 | 0 | 0 |
| General fund | \$0 | \$500,000 | (\$300,000) | \$200,000 | \$0 | \$200,000 |
| FTE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

Department No. 230 - University of North Dakota - Detail of Conference Committee Changes

| | Provides Funding for A Simulation Laboratory Program¹ | Total Conference Committee Changes |
|------------------------------|---|---|
| Nursing Education Consortium | (\$300,000) | (\$300,000) |
| Total all funds | (\$300,000) | (\$300,000) |
| Less estimated income | 0 | 0 |
| General fund | (\$300,000) | (\$300,000) |
| FTE | 0.00 | 0.00 |

¹ This amendment reduces the general fund appropriation for the University of North Dakota Nursing Education Consortium by \$300,000, from \$500,000 as provided for in the Senate version to \$200,000. The House amendments to the bill removed the general fund appropriation for the consortium. The funding is to be used for funding costs of a simulation laboratory program.