

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2205 - Funding Summary

	Executive Budget	Final Legislative Action	Comparison To Executive Budget
DHS - Program and Policy			
Operating expenses		\$12,488,292	\$12,488,292
Total all funds	\$0	\$12,488,292	\$12,488,292
Less estimated income	0	5,615,123	5,615,123
General fund	\$0	\$6,873,169	\$6,873,169
FTE	0.00	122.60	122.60
Bill Total			
Total all funds	\$0	\$12,488,292	\$12,488,292
Less estimated income	0	5,615,123	5,615,123
General fund	\$0	\$6,873,169	\$6,873,169
FTE	0.00	122.60	122.60

Senate Bill No. 2205 - DHS - Program and Policy - Senate Action

This bill provides a \$12,796,830 special funds appropriation to the Department of Human Services for costs associated with state administration of regional child support enforcement units. Of the \$12,796,830, \$7,181,707 is from the permanent oil tax trust fund.

Senate Bill No. 2205 - DHS - Program and Policy - House Action

	Executive Budget	Senate Version	House Changes	House Version
Operating expenses		\$12,796,830	(\$308,538)	\$12,488,292
Total all funds	\$0	\$12,796,830	(\$308,538)	\$12,488,292
Less estimated income	0	12,796,830	(7,181,707)	5,615,123
General fund	\$0	\$0	\$6,873,169	\$6,873,169
FTE	0.00	122.60	0.00	122.60

Department No. 328 - DHS - Program and Policy - Detail of House Changes

	Adjusts Funding for State Administration of Child Support¹	Total House Changes
Operating expenses	(\$308,538)	(\$308,538)
Total all funds	(\$308,538)	(\$308,538)
Less estimated income	(7,181,707)	(7,181,707)
General fund	\$6,873,169	\$6,873,169
FTE	0.00	0.00

¹ This amendment adjusts funding for state administration of regional child support enforcement units as follows:

	SENATE VERSION	HOUSE VERSION	INCREASE (DECREASE)
General fund	\$0	\$6,873,169	\$6,873,169
Permanent oil tax trust fund	7,181,707	0	(7,181,707)
Other special funds	5,615,123	5,615,123	0
Total	\$12,796,830	\$12,488,292	(\$308,538)

Senate Bill No. 2205 - DHS - Program and Policy - Senate Action

The Senate concurred with the House amendments.