

STATEMENT OF PURPOSE OF AMENDMENT:**Senate Bill No. 2186 - Funding Summary**

	Executive Budget	Final Legislative Action	Comparison To Executive Budget
DHS - Program and Policy			
Operating expenses		\$2,157,431	\$2,157,431
Total all funds	<u>\$0</u>	<u>\$2,157,431</u>	<u>\$2,157,431</u>
Less estimated income	<u>0</u>	<u>1,991,210</u>	<u>1,991,210</u>
General fund	\$0	\$166,221	\$166,221
FTE	0.00	0.00	0.00
Bill Total			
Total all funds	\$0	\$2,157,431	\$2,157,431
Less estimated income	<u>0</u>	<u>1,991,210</u>	<u>1,991,210</u>
General fund	\$0	\$166,221	\$166,221
FTE	0.00	0.00	0.00

Senate Bill No. 2186 - DHS - Program and Policy - Senate Action

This bill provides a \$1.9 million general fund appropriation to the Department of Human Services relating to the establishment of a quality improvement rating system for early childhood care facilities and program and business technical assistance for early childhood care providers.

Senate Bill No. 2186 - DHS - Program and Policy - House Action

	Executive Budget	Senate Version	House Changes	House Version
Operating expenses		\$1,900,000	\$1,257,431	\$3,157,431
Total all funds	<u>\$0</u>	<u>\$1,900,000</u>	<u>\$1,257,431</u>	<u>\$3,157,431</u>
Less estimated income	<u>0</u>	<u>0</u>	<u>2,991,210</u>	<u>2,991,210</u>
General fund	\$0	\$1,900,000	(\$1,733,779)	\$166,221
FTE	0.00	0.00	0.00	0.00

Department No. 328 - DHS - Program and Policy - Detail of House Changes

	Adjusts Funding¹	Total House Changes
Operating expenses	<u>\$1,257,431</u>	<u>\$1,257,431</u>
Total all funds	\$1,257,431	\$1,257,431
Less estimated income	<u>2,991,210</u>	<u>2,991,210</u>
General fund	(\$1,733,779)	(\$1,733,779)
FTE	0.00	0.00

¹ This amendment adjusts funding for childhood care transition assistance and childhood care workforce development as follows:

	SENATE VERSION	HOUSE VERSION	INCREASE (DECREASE)
General fund	\$1,900,000	\$166,221	(\$1,733,779)
Special funds		2,991,210	2,991,210
Total	<u>\$1,900,000</u>	<u>\$3,157,431</u>	<u>\$1,257,431</u>

The special funds appropriated by the House are federal temporary assistance for needy families (TANF) block grant funds.

Senate Bill No. 2186 - DHS - Program and Policy - Conference Committee Action

	Executive Budget	Senate Version	Conf. Com. Changes	Conf. Com. Version	House Version	Comparison to House
Operating expenses		\$1,900,000	\$257,431	\$2,157,431	\$3,157,431	(\$1,000,000)
Total all funds	\$0	\$1,900,000	\$257,431	\$2,157,431	\$3,157,431	(\$1,000,000)
Less estimated income	0	0	1,991,210	1,991,210	2,991,210	(1,000,000)
General fund	\$0	\$1,900,000	(\$1,733,779)	\$166,221	\$166,221	\$0
FTE	0.00	0.00	0.00	0.00	0.00	0.00

Department No. 328 - DHS - Program and Policy - Detail of Conference Committee Changes

	Adjusts Funding¹	Total Conference Committee Changes
Operating expenses	\$257,431	\$257,431
Total all funds	\$257,431	\$257,431
Less estimated income	1,991,210	1,991,210
General fund	(\$1,733,779)	(\$1,733,779)
FTE	0.00	0.00

¹ This amendment adjusts funding for childhood care transition assistance and childhood care workforce development as follows:

	SENATE VERSION	HOUSE VERSION	CONFERENCE COMMITTEE VERSION
General fund	\$1,900,000	\$166,221	\$166,221
Special funds		2,991,210	1,991,210
Total	\$1,900,000	\$3,157,431	\$2,157,431

The special funds appropriated by the conference committee are federal temporary assistance for needy families (TANF) block grant funds.