

STATEMENT OF PURPOSE OF AMENDMENT:**Senate Bill No. 2021 - Funding Summary**

	Executive Budget	Final Legislative Action	Comparison To Executive Budget
Labor Commissioner			
Salaries and wages			
Operating expenses			
Total all funds	\$0	\$0	\$0
Less estimated income	0	0	0
General fund	\$0	\$0	\$0
FTE	0.00	0.00	0.00
Workforce Safety and Insurance			
Workforce safety and insurance	\$50,020,989	\$53,273,732	\$3,252,743
Total all funds	\$50,020,989	\$53,273,732	\$3,252,743
Less estimated income	50,020,989	53,273,732	3,252,743
General fund	\$0	\$0	\$0
FTE	223.14	237.14	14.00
Bill Total			
Total all funds	\$50,020,989	\$53,273,732	\$3,252,743
Less estimated income	50,020,989	53,273,732	3,252,743
General fund	\$0	\$0	\$0
FTE	223.14	237.14	14.00

Senate Bill No. 2021 - Labor Commissioner - Senate Action

	Executive Budget	Senate Changes	Senate Version
Salaries and wages		\$966,399	\$966,399
Operating expenses		105,920	105,920
Total all funds	\$0	\$1,072,319	\$1,072,319
Less estimated income	0	1,072,319	1,072,319
General fund	\$0	\$0	\$0
FTE	0.00	5.00	5.00

Department No. 406 - Labor Commissioner - Detail of Senate Changes

	Provides Funding and FTE Positions for Office of Independent Review¹	Total Senate Changes
Salaries and wages	\$966,399	\$966,399
Operating expenses	105,920	105,920
Total all funds	\$1,072,319	\$1,072,319
Less estimated income	1,072,319	1,072,319
General fund	\$0	\$0
FTE	5.00	5.00

¹ This amendment provides an appropriation to the Labor Commissioner of \$1,072,319 from the Workforce Safety and Insurance fund for implementing the provisions of Senate Bill No. 2292 relating to the administration of the Office of Independent Review. This amendment also authorizes 5 new FTE for the Labor Commissioner, 4 FTE transferred from Workforce Safety and Insurance and 1 new FTE position.

Senate Bill No. 2021 - Labor Commissioner - House Action

	Executive Budget	Senate Version	House Changes	House Version
Salaries and wages		\$966,399	(\$966,399)	
Operating expenses		105,920	(105,920)	
Total all funds	\$0	\$1,072,319	(\$1,072,319)	\$0
Less estimated income	0	1,072,319	(1,072,319)	0
General fund	\$0	\$0	\$0	\$0
FTE	0.00	5.00	(5.00)	0.00

Department No. 406 - Labor Commissioner - Detail of House Changes

	Removes Funding and FTE Positions for Office of Independent Review¹	Total House Changes
Salaries and wages	(\$966,399)	(\$966,399)
Operating expenses	(105,920)	(105,920)
Total all funds	(\$1,072,319)	(\$1,072,319)
Less estimated income	(1,072,319)	(1,072,319)
General fund	\$0	\$0
FTE	(5.00)	(5.00)

¹ This amendment removes the appropriation to the Labor Commissioner of \$1,072,319 from the Workforce Safety and Insurance fund for implementing the provisions of Senate Bill No. 2292 relating to the administration of the Office of Independent Review due to the defeat of the bill. This amendment also removes the authorization of 5 new FTE positions for the Labor Commissioner, 4 FTE positions transferred from Workforce Safety and Insurance and 1 new FTE position.

Senate Bill No. 2021 - Labor Commissioner - Conference Committee Action

	Executive Budget	Senate Version	Conf. Com. Changes	Conf. Com. Version	House Version	Comparison to House
Salaries and wages		\$966,399	(\$966,399)			
Operating expenses		105,920	(105,920)			
Total all funds	\$0	\$1,072,319	(\$1,072,319)	\$0	\$0	\$0
Less estimated income	0	1,072,319	(1,072,319)	0	0	0
General fund	\$0	\$0	\$0	\$0	\$0	\$0
FTE	0.00	5.00	(5.00)	0.00	0.00	0.00

Department No. 406 - Labor Commissioner - Detail of Conference Committee Changes

	Removes Funding and FTE Positions for Office of Independent Review¹	Total Conference Committee Changes
Salaries and wages	(\$966,399)	(\$966,399)
Operating expenses	(105,920)	(105,920)
Total all funds	(\$1,072,319)	(\$1,072,319)
Less estimated income	(1,072,319)	(1,072,319)
General fund	\$0	\$0
FTE	(5.00)	(5.00)

¹ This amendment removes the appropriation to the Labor Commissioner of \$1,072,319 from the Workforce Safety and Insurance fund for implementing the provisions of Senate Bill No. 2292 relating to the administration of the Office of Independent Review due to the defeat of the bill. This amendment also removes the authorization of 5 new FTE positions for the Labor Commissioner, 4 FTE positions transferred from Workforce Safety and Insurance and 1 new FTE position. The appropriation and FTE positions were also removed by the House.

Senate Bill No. 2021 - Workforce Safety and Insurance - Senate Action

	Executive Budget	Senate Changes	Senate Version
Workforce Safety and Insurance	\$50,020,989	\$3,252,743	\$53,273,732
Total all funds	\$50,020,989	\$3,252,743	\$53,273,732
Less estimated income	50,020,989	3,252,743	53,273,732
General fund	\$0	\$0	\$0
FTE	223.14	10.00	233.14

Department No. 485 - Workforce Safety and Insurance - Detail of Senate Changes

	Provides Funding for 14 New FTE Positions ¹	Provides Funding for Salary Increases and Operating Expenses Adjustments ²	Transfers FTE Positions	Total Senate Changes
Workforce Safety and Insurance	\$1,821,456	\$1,431,287		\$3,252,743
Total all funds	\$1,821,456	\$1,431,287	\$0	\$3,252,743
Less estimated income	1,821,456	1,431,287	0	3,252,743
General fund	\$0	\$0	\$0	\$0
FTE	14.00	0.00	(4.00)	10.00

¹ This amendment provides funding (salaries and wages and related operating expenses) for the following 14 new FTE positions:

	FTE	Amount
Information services position	1.00	\$131,238
School monitoring specialist	1.00	113,986
Underwriter	1.00	130,726
Loss prevention representatives	4.00	723,656
Loss control representatives	2.00	270,800
Claims adjusters	5.00	451,050
Total	14.00	\$1,821,456

² This amendment provides funding of \$1,176,690 for pay for performance increases and market salary increases and funding of \$254,597 for other operating expenses.

This amendment also:

- Adds a section providing that the general salary increases provided for in Senate Bill No. 2189 do not apply to Workforce Safety and Insurance and Workforce Safety and Insurance may provide salary increases during the 2007-09 biennium based on the agency's merit and performance system.
- Adds a section providing the Workforce Safety and Insurance report to the Budget Section regarding the agency's status of implementing the performance audit recommendations of the State Auditor.

Senate Bill No. 2021 - Workforce Safety and Insurance - House Action

	Executive Budget	Senate Version	House Changes	House Version
Workforce Safety and Insurance	\$50,020,989	\$53,273,732		\$53,273,732
Total all funds	\$50,020,989	\$53,273,732	\$0	\$53,273,732
Less estimated income	50,020,989	53,273,732	0	53,273,732
General fund	\$0	\$0	\$0	\$0
FTE	223.14	233.14	4.00	237.14

Department No. 485 - Workforce Safety and Insurance - Detail of House Changes

	Restores the FTE Positions	Total House Changes
Workforce Safety and Insurance		
Total all funds	\$0	\$0
Less estimated income	0	0
General fund	\$0	\$0
FTE	4.00	4.00

This amendment also:

- Modifies Section 6 of the engrossed bill to provide for semiannual rather than quarterly reports to the Budget Section on the agency's status of implementing the performance audit recommendations of the State Auditor.
- Creates a new section to North Dakota Century Code (NDCC) Chapter 65-02 relating to employee awards and incentives.
- Creates a new section to NDCC Chapter 65-02 relating to occupational health and preventive medicine programs.

Senate Bill No. 2021 - Workforce Safety and Insurance - Conference Committee Action

	Executive Budget	Senate Version	Conf. Com. Changes	Conf. Com. Version	House Version	Comparison to House
Workforce Safety and Insurance	\$50,020,989	\$53,273,732		\$53,273,732	\$53,273,732	
Total all funds	\$50,020,989	\$53,273,732	\$0	\$53,273,732	\$53,273,732	\$0
Less estimated income	50,020,989	53,273,732	0	53,273,732	53,273,732	0
General fund	\$0	\$0	\$0	\$0	\$0	\$0
FTE	223.14	233.14	4.00	237.14	237.14	0.00

Department No. 485 - Workforce Safety and Insurance - Detail of Conference Committee Changes

	Restores the FTE Positions	Total Conference Committee Changes
Workforce Safety and Insurance		
Total all funds	\$0	\$0
Less estimated income	0	0
General fund	\$0	\$0
FTE	4.00	4.00

This amendment:

- Creates a new section to NDCC Chapter 65-02 relating to occupational health and preventive medicine programs. This section was also added by the House.
- Retains quarterly reports to the Budget Section on the agency's status of implementing the performance audit recommendations of the State Auditor as provided for in the Senate version of the bill. The House had changed the reporting requirements to semiannual reports to the Budget Section.
- Does not include a new section to NDCC Chapter 65-02 relating to employee awards and incentives as added by the House.