

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2020 - Funding Summary

	Executive Budget	Final Legislative Action	Comparison To Executive Budget
State Water Commission			
Administrative and support services	\$2,456,295	\$2,456,295	
Water and atmospheric resources	172,154,260	173,554,260	1,400,000
Total all funds	<u>\$174,610,555</u>	<u>\$176,010,555</u>	<u>\$1,400,000</u>
Less estimated income	160,923,049	162,123,049	1,200,000
General fund	<u>\$13,687,506</u>	<u>\$13,887,506</u>	<u>\$200,000</u>
FTE	84.00	84.00	0.00
Bill Total			
Total all funds	\$174,610,555	\$176,010,555	\$1,400,000
Less estimated income	<u>160,923,049</u>	<u>162,123,049</u>	<u>1,200,000</u>
General fund	<u>\$13,687,506</u>	<u>\$13,887,506</u>	<u>\$200,000</u>
FTE	84.00	84.00	0.00

Senate Bill No. 2020 - State Water Commission - Senate Action

	Executive Budget	Senate Changes	Senate Version
Administrative and support services	\$2,456,295		\$2,456,295
Water and atmospheric resources	172,154,260	200,000	172,354,260
Total all funds	<u>\$174,610,555</u>	<u>\$200,000</u>	<u>\$174,810,555</u>
Less estimated income	160,923,049	0	160,923,049
General fund	<u>\$13,687,506</u>	<u>\$200,000</u>	<u>\$13,887,506</u>
FTE	84.00	0.00	84.00

Department No. 770 - State Water Commission - Detail of Senate Changes

	Provides Funding for Mapping Project¹	Total Senate Changes
Administrative and support services		
Water and atmospheric resources	200,000	200,000
Total all funds	<u>\$200,000</u>	<u>\$200,000</u>
Less estimated income	0	0
General fund	<u>\$200,000</u>	<u>\$200,000</u>
FTE	0.00	0.00

¹ This amendment provides a \$200,000 general fund appropriation to the State Water Commission for a mapping project.

This amendment increases the eligible cost-share for the Grand Forks flood control program in order for the city to access the entire \$52 million state share dedicated for the project.

Senate Bill No. 2020 - State Water Commission - House Action

	Executive Budget	Senate Version	House Changes	House Version
Administrative and support services	\$2,456,295	\$2,456,295		\$2,456,295
Water and atmospheric resources	172,154,260	172,354,260	800,000	173,154,260
Total all funds	\$174,610,555	\$174,810,555	\$800,000	\$175,610,555
Less estimated income	160,923,049	160,923,049	1,000,000	161,923,049
General fund	\$13,687,506	\$13,887,506	(\$200,000)	\$13,687,506
FTE	84.00	84.00	0.00	84.00

Department No. 770 - State Water Commission - Detail of House Changes

	Removes Funding for Mapping Project¹	Adds Funding for Sweetbriar Dam Project²	Total House Changes
Administrative and support services			
Water and atmospheric resources	(200,000)	1,000,000	800,000
Total all funds	(\$200,000)	\$1,000,000	\$800,000
Less estimated income	0	1,000,000	1,000,000
General fund	(\$200,000)	\$0	(\$200,000)
FTE	0.00	0.00	0.00

¹ The House removed the funding authorized by the Senate for a mapping project.

² The House added \$1 million from the game and fish fund for the Sweetbriar Dam project.

The House added a section identifying one-time funding included in the budget and providing for a report to the 61st Legislative Assembly on the agency's use of the one-time funding.

The House directed the State Water Commission to study tile drainage effects on water use and to report the finding to the Legislative Council by July 1, 2008.

The House added legislative intent for the State Water Commission to provide funding for the Sweetbriar Dam project. In addition, Morton County is to provide \$15,000 for the project and the House appropriated \$1 million from the game and fish fund for the project. The funding from Morton County and the game and fish fund is contingent upon the State Water Commission providing funding for the project.

Senate Bill No. 2020 - State Water Commission - Conference Committee Action

	Executive Budget	Senate Version	Conf. Com. Changes	Conf. Com. Version	House Version	Comparison to House
Administrative and support services	\$2,456,295	\$2,456,295		\$2,456,295	\$2,456,295	
Water and atmospheric resources	172,154,260	172,354,260	1,200,000	173,554,260	173,154,260	400,000
Total all funds	\$174,610,555	\$174,810,555	\$1,200,000	\$176,010,555	\$175,610,555	\$400,000
Less estimated income	160,923,049	160,923,049	1,200,000	162,123,049	161,923,049	200,000
General fund	\$13,687,506	\$13,887,506	\$0	\$13,887,506	\$13,687,506	\$200,000
FTE	84.00	84.00	0.00	84.00	84.00	0.00

Department No. 770 - State Water Commission - Detail of Conference Committee Changes

	Adds Funding for Sweetbriar Dam Project¹	Adds Funding for Mapping Project²	Total Conference Committee Changes
Administrative and support services			
Water and atmospheric resources	1,000,000	200,000	1,200,000
Total all funds	\$1,000,000	\$200,000	\$1,200,000
Less estimated income	1,000,000	200,000	1,200,000
General fund	\$0	\$0	\$0
FTE	0.00	0.00	0.00

¹ The House added \$1 million from the game and fish fund for the Sweetbriar Dam project. The conference committee agreed with this action.

² The conference committee authorized \$200,000 from the water development trust fund for funding the Red River Basin mapping initiative. Reengrossed Senate Bill 2020 also includes \$200,000 from the general fund, which was added by the Senate, for this project.

The House added a section identifying one-time funding included in the budget and providing for a report to the 61st Legislative Assembly on the agency's use of the one-time funding. The conference committee agreed with this action.

The House directed the State Water Commission to study tile drainage effects on water use and to report the finding to the Legislative Council by July 1, 2008. The conference committee agreed with this action.

The House added legislative intent for the State Water Commission to provide funding for the Sweetbriar Dam project. In addition, Morton County is to provide \$15,000 for the project and the House appropriated \$1 million from the game and fish fund for the project. The funding from Morton County and the game and fish fund is contingent upon the State Water Commission providing funding for the project. The conference committee agreed with this action.