

STATEMENT OF PURPOSE OF AMENDMENT:**Senate Bill No. 2017 - Funding Summary**

	Executive Budget	Final Legislative Action	Comparison To Executive Budget
Game and Fish Department			
Salaries and wages	\$19,033,535	\$19,033,535	
Operating expenses	11,690,087	11,690,087	
Capital assets	3,284,241	3,284,241	
Grants	5,252,184	6,652,184	1,400,000
Land habitat and deer depredation	12,286,351	12,786,351	500,000
Noxious weed control	450,000	450,000	
Grants, gifts, and donations	500,000	500,000	
Nongame wildlife conservation	120,000	120,000	
Lonetree reservoir	1,594,713	1,594,713	
Wildlife services	680,000	680,000	
Ramp improvements and marina development		1,040,000	1,040,000
Recruitment and retention study		30,000	30,000
Total all funds	<u>\$54,891,111</u>	<u>\$57,861,111</u>	<u>\$2,970,000</u>
Less estimated income	<u>54,891,111</u>	<u>57,861,111</u>	<u>2,970,000</u>
General fund	\$0	\$0	\$0
FTE	155.00	155.00	0.00
Bill Total			
Total all funds	\$54,891,111	\$57,861,111	\$2,970,000
Less estimated income	<u>54,891,111</u>	<u>57,861,111</u>	<u>2,970,000</u>
General fund	\$0	\$0	\$0
FTE	155.00	155.00	0.00

Senate Bill No. 2017 - Game and Fish Department - Senate Action

	Executive Budget	Senate Changes	Senate Version
Salaries and wages	\$19,033,535		\$19,033,535
Operating expenses	11,690,087		11,690,087
Capital assets	3,284,241		3,284,241
Grants	5,252,184	40,250	5,292,434
Land habitat and deer depredation	12,286,351		12,286,351
Noxious weed control	450,000		450,000
Grants, gifts, and donations	500,000		500,000
Nongame wildlife conservation	120,000		120,000
Lonetree Reservoir	1,594,713		1,594,713
Wildlife Services	680,000		680,000
Ramp improvements and marina development		800,000	800,000
Total all funds	<u>\$54,891,111</u>	<u>\$840,250</u>	<u>\$55,731,361</u>
Less estimated income	<u>54,891,111</u>	<u>840,250</u>	<u>55,731,361</u>
General fund	\$0	\$0	\$0
FTE	155.00	0.00	155.00

Department No. 720 - Game and Fish Department - Detail of Senate Changes

	Removes Funding for Boat Ramp Improvements¹	Adds Funding for Sweet Briar Repairs²	Adds Funding for Ramp Improvements and Marina Development³	Total Senate Changes
Salaries and wages				
Operating expenses				
Capital assets				
Grants	(259,750)	300,000		40,250
Land habitat and deer depredation				
Noxious weed control				
Grants, gifts, and donations				
Nongame wildlife conservation				
Lonetree Reservoir				
Wildlife Services				
Ramp improvements and marina development			800,000	800,000
Total all funds	(\$259,750)	\$300,000	\$800,000	\$840,250
Less estimated income	(259,750)	300,000	800,000	840,250
General fund	\$0	\$0	\$0	\$0
FTE	0.00	0.00	0.00	0.00

¹ Removes funding for boat ramp improvements at Fort Stevenson State Park and Graham's Island.

² Increases the grants, gifts and donations line item by \$300,000 for Sweet Briar repairs.

³ Adds funding for ramp improvements and marina development. The funding is declared an emergency.

Adds a separate section appropriating \$130,000 for Wildlife Services for the 2005-07 biennium and declares this an emergency.

Senate Bill No. 2017 - Game and Fish Department - House Action

	Executive Budget	Senate Version	House Changes	House Version
Salaries and wages	\$19,033,535	\$19,033,535		\$19,033,535
Operating expenses	11,690,087	11,690,087		11,690,087
Capital assets	3,284,241	3,284,241		3,284,241
Grants	5,252,184	5,292,434	1,700,000	6,992,434
Land habitat and deer depredation	12,286,351	12,286,351	2,000,000	14,286,351
Noxious weed control	450,000	450,000		450,000
Grants, gifts, and donations	500,000	500,000		500,000
Nongame wildlife conservation	120,000	120,000		120,000
Lonetree Reservoir	1,594,713	1,594,713		1,594,713
Wildlife Services	680,000	680,000		680,000
Ramp improvements and marina development		800,000		800,000
Recruitment and retention study			30,000	30,000
Total all funds	\$54,891,111	\$55,731,361	\$3,730,000	\$59,461,361
Less estimated income	54,891,111	55,731,361	3,730,000	59,461,361
General fund	\$0	\$0	\$0	\$0
FTE	155.00	155.00	0.00	155.00

Department No. 720 - Game and Fish Department - Detail of House Changes

	Youth PLOTS¹	Recruitment and Retention Study²	Youth Hunting Grant Program³	Sweetbriar Dam Project⁴	Fort Stevenson Marina Project⁵	Boat Ramp Improvements⁶
Salaries and wages						
Operating expenses						
Capital assets						
Grants			100,000	1,000,000	500,000	100,000
Land habitat and deer depredation	2,000,000					
Noxious weed control						
Grants, gifts, and donations						
Nongame wildlife conservation						
Lonetree Reservoir						
Wildlife Services						
Ramp improvements and marina development						
Recruitment and retention study		30,000				
Total all funds	\$2,000,000	\$30,000	\$100,000	\$1,000,000	\$500,000	\$100,000
Less estimated income	2,000,000	30,000	100,000	1,000,000	500,000	100,000
General fund	\$0	\$0	\$0	\$0	\$0	\$0
FTE	0.00	0.00	0.00	0.00	0.00	0.00

	Total House Changes
Salaries and wages	
Operating expenses	
Capital assets	
Grants	1,700,000
Land habitat and deer depredation	2,000,000
Noxious weed control	
Grants, gifts, and donations	
Nongame wildlife conservation	
Lonetree Reservoir	
Wildlife Services	
Ramp improvements and marina development	
Recruitment and retention study	30,000
Total all funds	\$3,730,000
Less estimated income	3,730,000
General fund	\$0
FTE	0.00

¹ This amendment provides funding to develop a private land open to sportsmen (PLOTS) program for youth under age 18.

² This amendment provides funding for a study on recruitment and retention of hunters in North Dakota.

³ This amendment provides funding for a grant program to local communities to fund shooting ranges and other related activities to encourage hunting by youth.

⁴ This amendment provides \$1,000,000 from the game and fish fund to the State Water Commission for the Sweetbriar dam project. The funding from the game and fish fund is contingent upon other funding being made available for the project by the State Water Commission.

⁵ This amendment provides funding to the Parks and Recreation Department to assist with funding for the Fort Stevenson Marina project. Of the \$500,000 provided, \$100,000 is from the game and fish fund and \$400,000 is from other funds available to the Game and Fish Department.

⁶ This amendment provides funding to the Parks and Recreation Department from the game and fish fund for maintenance, operating, and extraordinary repairs relating to boat ramps at various state parks.

A section is added providing legislative intent relating to the grant program to encourage youth hunting and the youth PLOTS program.

A section is added directing the Game and Fish Department to conduct a study on recruitment and retention of hunters in North Dakota.

Senate Bill No. 2017 - Game and Fish Department - Conference Committee Action

	Executive Budget	Senate Version	Conf. Com. Changes	Conf. Com. Version	House Version	Comparison to House
Salaries and wages	\$19,033,535	\$19,033,535		\$19,033,535	\$19,033,535	
Operating expenses	11,690,087	11,690,087		11,690,087	11,690,087	
Capital assets	3,284,241	3,284,241		3,284,241	3,284,241	
Grants	5,252,184	5,292,434	1,359,750	6,652,184	6,992,434	(340,250)
Land habitat and deer depredation	12,286,351	12,286,351	500,000	12,786,351	14,286,351	(1,500,000)
Noxious weed control	450,000	450,000		450,000	450,000	
Grants, gifts, and donations	500,000	500,000		500,000	500,000	
Nongame wildlife conservation	120,000	120,000		120,000	120,000	
Lonetree Reservoir	1,594,713	1,594,713		1,594,713	1,594,713	
Wildlife Services	680,000	680,000		680,000	680,000	
Ramp improvements and marina development		800,000	240,000	1,040,000	800,000	240,000
Recruitment and retention study			30,000	30,000	30,000	
Total all funds	\$54,891,111	\$55,731,361	\$2,129,750	\$57,861,111	\$59,461,361	(\$1,600,250)
Less estimated income	54,891,111	55,731,361	2,129,750	57,861,111	59,461,361	(1,600,250)
General fund	\$0	\$0	\$0	\$0	\$0	\$0
FTE	155.00	155.00	0.00	155.00	155.00	0.00

Department No. 720 - Game and Fish Department - Detail of Conference Committee Changes

	Recruitment and Retention Study ¹	Youth Hunting Grant Program ²	Sweetbriar Dam Project ³	Boat Ramp Improvements ⁴	Increases Funding for Ramp Improvements and Marina Development ⁵	Adds Funding for Land Habitat and Deer Depredation ⁶
Salaries and wages						
Operating expenses						
Capital assets						
Grants		100,000	1,000,000	259,750		
Land habitat and deer depredation						500,000
Noxious weed control						
Grants, gifts, and donations						
Nongame wildlife conservation						
Lonetree Reservoir						
Wildlife Services						
Ramp improvements and marina development					240,000	
Recruitment and retention study	30,000					
Total all funds	\$30,000	\$100,000	\$1,000,000	\$259,750	\$240,000	\$500,000
Less estimated income	30,000	100,000	1,000,000	259,750	240,000	500,000
General fund	\$0	\$0	\$0	\$0	\$0	\$0
FTE	0.00	0.00	0.00	0.00	0.00	0.00

	Total Conference Committee Changes
Salaries and wages	
Operating expenses	
Capital assets	
Grants	1,359,750
Land habitat and deer depredation	500,000
Noxious weed control	
Grants, gifts, and donations	
Nongame wildlife conservation	
Lonetree Reservoir	
Wildlife Services	
Ramp improvements and marina development	240,000
Recruitment and retention study	30,000
Total all funds	\$2,129,750
Less estimated income	2,129,750
General fund	\$0
FTE	0.00

¹ This amendment provides funding for a study on recruitment and retention of hunters in North Dakota.

² This amendment provides funding for a grant program to local communities to fund shooting ranges and other related activities to encourage hunting by youth.

³ This amendment provides \$1,000,000 from the game and fish fund to the State Water Commission for the Sweetbriar dam project. The funding from the game and fish fund is contingent upon other funding being made available for the project by the State Water Commission.

⁴ This amendment provides funding to the Parks and Recreation Department from the game and fish fund for maintenance, operating, and extraordinary repairs relating to boat ramps at various state parks.

⁵ This amendment increases funding for ramp improvements and marina development from \$800,000, as provided by the Senate, to \$1,040,000.

⁶ This amendment increases the land habitat and deer depredation line item by \$500,000.

A section is added providing legislative intent relating to the grant program to encourage youth hunting.

A section is added directing the Game and Fish Department to conduct a study on recruitment and retention of hunters in North Dakota.

A section is added relating to a contingent appropriation of \$109,750 for a grant to the Parks and Recreation Department for boat ramp improvements at Fort Stevenson State Park if the Corps of Engineers does not begin construction of the marina by March 31, 2008.