

**STATEMENT OF PURPOSE OF AMENDMENT:****Senate Bill No. 2014 - Funding Summary**

	<b>Executive Budget</b>	<b>Final Legislative Action</b>	<b>Comparison To Executive Budget</b>
Protection and Advocacy Project			
Protection and advocacy project	\$4,056,688	\$4,056,688	
Total all funds	\$4,056,688	\$4,056,688	\$0
Less estimated income	3,142,778	3,142,778	0
General fund	\$913,910	\$913,910	\$0
FTE	27.50	27.50	0.00
Bill Total			
Total all funds	\$4,056,688	\$4,056,688	\$0
Less estimated income	3,142,778	3,142,778	0
General fund	\$913,910	\$913,910	\$0
FTE	27.50	27.50	0.00

**Senate Bill No. 2014 - Protection and Advocacy Project - Senate Action**

The Senate did not change the executive budget recommendation for Protection and Advocacy.

**Senate Bill No. 2014 - Protection and Advocacy Project - House Action**

	<b>Executive Budget</b>	<b>Senate Version</b>	<b>House Changes</b>	<b>House Version</b>
Protection and Advocacy Project	\$4,056,688	\$4,056,688	(\$102,888)	\$3,953,800
Total all funds	\$4,056,688	\$4,056,688	(\$102,888)	\$3,953,800
Less estimated income	3,142,778	3,142,778	(51,443)	3,091,335
General fund	\$913,910	\$913,910	(\$51,445)	\$862,465
FTE	27.50	27.50	(1.00)	26.50

**Department No. 360 - Protection and Advocacy Project - Detail of House Changes**

	<b>Removes 1 FTE Position<sup>1</sup></b>	<b>Total House Changes</b>
Protection and Advocacy Project	(\$102,888)	(\$102,888)
Total all funds	(\$102,888)	(\$102,888)
Less estimated income	(51,443)	(51,443)
General fund	(\$51,445)	(\$51,445)
FTE	(1.00)	(1.00)

<sup>1</sup> This amendment removes funding for 1 FTE position that was included in the executive budget to assist with the Help America Vote Act program.

A section is added to provide legislative intent that if federal funds are not available the new disabilities advocate position will not be filled and will be removed from the agency's 2009-11 budget request.

**Senate Bill No. 2014 - Protection and Advocacy Project - Conference Committee Action**

The House receded from its amendments.