

STATEMENT OF PURPOSE OF AMENDMENT:**Senate Bill No. 2004 - Funding Summary**

	Executive Budget	Final Legislative Action	Comparison To Executive Budget
State Auditor			
Salaries and wages	\$7,213,365	\$7,328,865	\$115,500
Operating expenses	810,549	810,549	
Capital assets	10,000	10,000	
Information technology consultants	100,000	100,000	
Total all funds	<u>\$8,133,914</u>	<u>\$8,249,414</u>	<u>\$115,500</u>
Less estimated income	<u>2,588,107</u>	<u>2,588,107</u>	<u>0</u>
General fund	\$5,545,807	\$5,661,307	\$115,500
FTE	54.80	54.80	0.00
Bill Total			
Total all funds	\$8,133,914	\$8,249,414	\$115,500
Less estimated income	<u>2,588,107</u>	<u>2,588,107</u>	<u>0</u>
General fund	\$5,545,807	\$5,661,307	\$115,500
FTE	54.80	54.80	0.00

Senate Bill No. 2004 - State Auditor - Senate Action

The Senate did not change the executive budget recommendation for the State Auditor.

Senate Bill No. 2004 - State Auditor - House Action

	Executive Budget	Senate Version	House Changes	House Version
Salaries and wages	\$7,213,365	\$7,213,365	\$115,500	\$7,328,865
Operating expenses	810,549	810,549		810,549
Capital assets	10,000	10,000		10,000
Information technology consultants	100,000	100,000		100,000
Total all funds	<u>\$8,133,914</u>	<u>\$8,133,914</u>	<u>\$115,500</u>	<u>\$8,249,414</u>
Less estimated income	<u>2,588,107</u>	<u>2,588,107</u>	<u>0</u>	<u>2,588,107</u>
General fund	\$5,545,807	\$5,545,807	\$115,500	\$5,661,307
FTE	54.80	54.80	0.00	54.80

Department No. 117 - State Auditor - Detail of House Changes

	Adds Funding for Salary Equity Adjustments¹	Total House Changes
Salaries and wages	\$115,500	\$115,500
Operating expenses		
Capital assets		
Information technology consultants		
Total all funds	<u>\$115,500</u>	<u>\$115,500</u>
Less estimated income	<u>0</u>	<u>0</u>
General fund	\$115,500	\$115,500
FTE	0.00	0.00

¹ The House added funding for salary equity adjustments.

Senate Bill No. 2004 - State Auditor - Conference Committee Action

The Senate acceded to the House amendments.