

STATEMENT OF PURPOSE OF AMENDMENT:**Senate Bill No. 2002 - Funding Summary**

	Executive Budget	Final Legislative Action	Comparison To Executive Budget
Secretary of State			
Salaries and wages	\$2,583,525	\$2,637,123	\$53,598
Operating expenses	2,883,334	2,883,334	
Petition review	8,000	8,000	
Election reform	5,489,230	5,489,230	
Total all funds	<u>\$10,964,089</u>	<u>\$11,017,687</u>	<u>\$53,598</u>
Less estimated income	<u>5,953,973</u>	<u>5,953,973</u>	<u>0</u>
General fund	\$5,010,116	\$5,063,714	\$53,598
FTE	27.00	27.00	0.00
Public Printing			
Operating expenses	\$303,500	\$303,500	
Total all funds	<u>\$303,500</u>	<u>\$303,500</u>	<u>\$0</u>
Less estimated income	<u>0</u>	<u>0</u>	<u>0</u>
General fund	\$303,500	\$303,500	\$0
FTE	0.00	0.00	0.00
Bill Total			
Total all funds	\$11,267,589	\$11,321,187	\$53,598
Less estimated income	<u>5,953,973</u>	<u>5,953,973</u>	<u>0</u>
General fund	\$5,313,616	\$5,367,214	\$53,598
FTE	27.00	27.00	0.00

Senate Bill No. 2002 - Secretary of State - Senate Action

The Senate did not change the executive budget recommendation for the Secretary of State.

Senate Bill No. 2002 - Secretary of State - House Action

	Executive Budget	Senate Version	House Changes	House Version
Salaries and wages	\$2,583,525	\$2,583,525	\$53,598	\$2,637,123
Operating expenses	2,883,334	2,883,334		2,883,334
Petition review	8,000	8,000		8,000
Election reform	5,489,230	5,489,230		5,489,230
Total all funds	<u>\$10,964,089</u>	<u>\$10,964,089</u>	<u>\$53,598</u>	<u>\$11,017,687</u>
Less estimated income	<u>5,953,973</u>	<u>5,953,973</u>	<u>0</u>	<u>5,953,973</u>
General fund	\$5,010,116	\$5,010,116	\$53,598	\$5,063,714
FTE	27.00	27.00	0.00	27.00

Department No. 108 - Secretary of State - Detail of House Changes

	Adds Salary Funding¹	Total House Changes
Salaries and wages	\$53,598	\$53,598
Operating expenses		
Petition review		
Election reform		
Total all funds	<u>\$53,598</u>	<u>\$53,598</u>
Less estimated income	<u>0</u>	<u>0</u>
General fund	\$53,598	\$53,598
FTE	0.00	0.00

¹ Funding is added to continue the salary levels for employees that received salary adjustments or reclassifications during the 2005-07 biennium.

A section is added identifying the one-time funding included in the budget and providing for a report to the 61st Legislative Assembly on the agency's use of the one-time funding.

Senate Bill No. 2002 - Secretary of State - Conference Committee Action

The Senate acceded to the House amendments.

Senate Bill No. 2002 - Public Printing - Senate Action

The Senate did not change the executive budget recommendation for Public Printing.

Senate Bill No. 2002 - Public Printing - House Action

The House did not change the Senate version.

Senate Bill No. 2002 - Public Printing - Conference Committee Action

The Senate acceded to the House amendments.