

STATEMENT OF PURPOSE OF AMENDMENT:**Senate Bill No. 2001 - Funding Summary**

	Executive Budget	Final Legislative Action	Comparison To Executive Budget
Governor's Office			
Salaries and wages	\$2,592,429	\$2,592,429	
Operating expenses	317,787	426,787	109,000
Grants	2,500,000		(2,500,000)
Contingencies	10,000	10,000	
Roughrider awards	10,800	10,800	
Presidential electors	500	500	
Transition in	15,000	15,000	
Transition out	50,000	50,000	
Total all funds	\$5,496,516	\$3,105,516	(\$2,391,000)
Less estimated income	2,500,000	0	(2,500,000)
General fund	\$2,996,516	\$3,105,516	\$109,000
FTE	18.00	18.00	0.00
Department of Commerce			
Operating expenses		\$11,000	\$11,000
Total all funds	\$0	\$11,000	\$11,000
Less estimated income	0	0	0
General fund	\$0	\$11,000	\$11,000
FTE	0.00	0.00	0.00
Bill Total			
Total all funds	\$5,496,516	\$3,116,516	(\$2,380,000)
Less estimated income	2,500,000	0	(2,500,000)
General fund	\$2,996,516	\$3,116,516	\$120,000
FTE	18.00	18.00	0.00

Senate Bill No. 2001 - Governor's Office - Senate Action

	Executive Budget	Senate Changes	Senate Version
Salaries and wages	\$2,592,429		\$2,592,429
Operating expenses	317,787	(11,000)	306,787
Grants	2,500,000	(2,500,000)	
Contingencies	10,000		10,000
Roughrider awards	10,800		10,800
Presidential electors	500		500
Transition in	15,000		15,000
Transition out	50,000		50,000
Total all funds	\$5,496,516	(\$2,511,000)	\$2,985,516
Less estimated income	2,500,000	(2,500,000)	0
General fund	\$2,996,516	(\$11,000)	\$2,985,516
FTE	18.00	0.00	18.00

Department No. 101 - Governor's Office - Detail of Senate Changes

	Removes Funding for Grants¹	Reduces Operating Expenses²	Total Senate Changes
Salaries and wages			
Operating expenses		(11,000)	(11,000)
Grants	(2,500,000)		(2,500,000)
Contingencies			
Roughrider awards			
Presidential electors			
Transition in			
Transition out			
Total all funds	(\$2,500,000)	(\$11,000)	(\$2,511,000)
Less estimated income	(2,500,000)	0	(2,500,000)
General fund	\$0	(\$11,000)	(\$11,000)
FTE	0.00	0.00	0.00

¹ Removes \$2.5 million of federal funds for teacher quality enhancement grants because the federal grant has ended.

² Removes funding for expenses relating to the Office of Faith-Based and Community Initiatives and makes statutory changes necessary to transfer the office to the Department of Commerce.

Senate Bill No. 2001 - Governor's Office - House Action

	Executive Budget	Senate Version	House Changes	House Version
Salaries and wages	\$2,592,429	\$2,592,429		\$2,592,429
Operating expenses	317,787	306,787	120,000	426,787
Grants	2,500,000			
Contingencies	10,000	10,000		10,000
Roughrider awards	10,800	10,800		10,800
Presidential electors	500	500		500
Transition in	15,000	15,000		15,000
Transition out	50,000	50,000		50,000
Total all funds	\$5,496,516	\$2,985,516	\$120,000	\$3,105,516
Less estimated income	2,500,000	0	0	0
General fund	\$2,996,516	\$2,985,516	\$120,000	\$3,105,516
FTE	18.00	18.00	0.00	18.00

Department No. 101 - Governor's Office - Detail of House Changes

	Adds Funding for State Consultant¹	Total House Changes
Salaries and wages		
Operating expenses	120,000	120,000
Grants		
Contingencies		
Roughrider awards		
Presidential electors		
Transition in		
Transition out		
Total all funds	\$120,000	\$120,000
Less estimated income	0	0
General fund	\$120,000	\$120,000
FTE	0.00	0.00

¹ Funding for the state consultant removed from the Office of Management and Budget in Senate Bill No. 2015 is added to the Governor's office budget.

Senate Bill No. 2001 - Governor's Office - Senate Action

The Senate concurred with the House.

Senate Bill No. 2001 - Department of Commerce - Senate Action

	Executive Budget	Senate Changes	Senate Version
Operating expenses		\$11,000	\$11,000
Total all funds	\$0	\$11,000	\$11,000
Less estimated income	0	0	0
General fund	\$0	\$11,000	\$11,000
FTE	0.00	0.00	0.00

Department No. 601 - Department of Commerce - Detail of Senate Changes

	Adds Operating Expenses ¹	Total Senate Changes
Operating expenses	\$11,000	\$11,000
Total all funds	\$11,000	\$11,000
Less estimated income	0	0
General fund	\$11,000	\$11,000
FTE	0.00	0.00

¹ Adds funding for operating expenses of the Office of Faith-Based and Community Initiatives which is being transferred from the Governor's office to the Department of Commerce.

Senate Bill No. 2001 - Department of Commerce - House Action

The House did not change the Senate version.

Senate Bill No. 2001 - Department of Commerce - Senate Action

The Senate concurred with the House.