

STATEMENT OF PURPOSE OF AMENDMENT:**House Bill No. 1290 - Funding Summary**

	Executive Budget	Final Legislative Action	Comparison To Executive Budget
State Department of Health Operating expenses		\$100,000	\$100,000
Total all funds	\$0	\$100,000	\$100,000
Less estimated income	0	100,000	100,000
General fund	\$0	\$0	\$0
FTE	0.00	0.00	0.00
Bill Total			
Total all funds	\$0	\$100,000	\$100,000
Less estimated income	0	100,000	100,000
General fund	\$0	\$0	\$0
FTE	0.00	0.00	0.00

House Bill No. 1290 - State Department of Health - House Action

This bill provides a \$100,000 general fund appropriation to the State Department of Health for contracting for and assisting with an evaluation of the state trauma system.

House Bill No. 1290 - State Department of Health - Senate Action

	Executive Budget	House Version	Senate Changes	Senate Version
Operating expenses		\$100,000		\$100,000
Total all funds	\$0	\$100,000	\$0	\$100,000
Less estimated income	0	0	100,000	100,000
General fund	\$0	\$100,000	(\$100,000)	\$0
FTE	0.00	0.00	0.00	0.00

Department No. 301 - State Department of Health - Detail of Senate Changes

	Changes Funding Source¹	Total Senate Changes
Operating expenses		
Total all funds	\$0	\$0
Less estimated income	100,000	100,000
General fund	(\$100,000)	(\$100,000)
FTE	0.00	0.00

¹ This amendment changes the appropriation for the evaluation of the state trauma system from \$100,000 from the general fund to \$100,000 of special funds, of which \$50,000 is from the health care trust fund and \$50,000 is from gifts, grants, donations, and other special fund sources.

House Bill No. 1290 - State Department of Health - Conference Committee Action

	Executive Budget	House Version	Conf. Com. Changes	Conf. Com. Version	Senate Version	Comparison to Senate
Operating expenses		\$100,000		\$100,000	\$100,000	
Total all funds	\$0	\$100,000	\$0	\$100,000	\$100,000	\$0
Less estimated income	0	0	100,000	100,000	100,000	0
General fund	\$0	\$100,000	(\$100,000)	\$0	\$0	\$0
FTE	0.00	0.00	0.00	0.00	0.00	0.00

Department No. 301 - State Department of Health - Detail of Conference Committee Changes

	Changes Funding Source¹	Total Conference Committee Changes
Operating expenses		
Total all funds	\$0	\$0
Less estimated income	100,000	100,000
General fund	(\$100,000)	(\$100,000)
FTE	0.00	0.00

¹ This amendment changes the appropriation for the evaluation of the state trauma system from \$100,000 from the general fund to \$100,000 of special funds, of which \$75,000 is from the health care trust fund and \$25,000 is from gifts, grants, donations, and other special fund sources. The Senate version changed the appropriation from \$100,000 from the general fund to \$100,000 of special funds, of which \$50,000 was from the health care trust fund and \$50,000 was from gifts, grants, donations, and other special fund sources.