

STATEMENT OF PURPOSE OF AMENDMENT:**House Bill No. 1246 - Funding Summary**

	Executive Budget	Final Legislative Action	Comparison To Executive Budget
DHS - Program and Policy			
Grants - Medical assistance		\$444,198	\$444,198
Total all funds	\$0	\$444,198	\$444,198
Less estimated income	0	284,198	284,198
General fund	\$0	\$160,000	\$160,000
FTE	0.00	0.00	0.00
Bill Total			
Total all funds	\$0	\$444,198	\$444,198
Less estimated income	0	284,198	284,198
General fund	\$0	\$160,000	\$160,000
FTE	0.00	0.00	0.00

House Bill No. 1246 - DHS - Program and Policy - House Action

This bill provides a \$3,193,061 appropriation, of which \$1,150,106 is from the general fund, to the Department of Human Services for increasing payment rates for dentists under the medical assistance program.

House Bill No. 1246 - DHS - Program and Policy - Senate Action

	Executive Budget	House Version	Senate Changes	Senate Version
Grants - Medical assistance		\$3,193,061	(\$1,358,864)	\$1,834,197
Total all funds	\$0	\$3,193,061	(\$1,358,864)	\$1,834,197
Less estimated income	0	2,042,955	(869,436)	1,173,519
General fund	\$0	\$1,150,106	(\$489,428)	\$660,678
FTE	0.00	0.00	0.00	0.00

Department No. 328 - DHS - Program and Policy - Detail of Senate Changes

	Decreases Funding for Dental Medical Assistance Reimbursement¹	Total Senate Changes
Grants - Medical assistance	(\$1,358,864)	(\$1,358,864)
Total all funds	(\$1,358,864)	(\$1,358,864)
Less estimated income	(869,436)	(869,436)
General fund	(\$489,428)	(\$489,428)
FTE	0.00	0.00

¹ This amendment reduces funding for the dental medical assistance reimbursement by \$1,358,864, of which \$489,428 is from the general fund, to \$1,834,197, of which \$660,678 is from the general fund.

House Bill No. 1246 - DHS - Program and Policy - Conference Committee Action

	Executive Budget	House Version	Conf. Com. Changes	Conf. Com. Version	Senate Version	Comparison to Senate
Grants - Medical assistance		\$3,193,061	(\$2,748,863)	\$444,198	\$1,834,197	(\$1,389,999)
Total all funds	\$0	\$3,193,061	(\$2,748,863)	\$444,198	\$1,834,197	(\$1,389,999)
Less estimated income	0	2,042,955	(1,758,757)	284,198	1,173,519	(889,321)
General fund	\$0	\$1,150,106	(\$990,106)	\$160,000	\$660,678	(\$500,678)
FTE	0.00	0.00	0.00	0.00	0.00	0.00

Department No. 328 - DHS - Program and Policy - Detail of Conference Committee Changes

	Decreases Funding for Dental Medical Assistance Reimbursement¹	Total Conference Committee Changes
Grants - Medical assistance	(\$2,748,863)	(\$2,748,863)
Total all funds	(\$2,748,863)	(\$2,748,863)
Less estimated income	(1,758,757)	(1,758,757)
General fund	(\$990,106)	(\$990,106)
FTE	0.00	0.00

¹ This amendment reduces the additional funding included in this bill for dental medical assistance reimbursement by \$2,748,863, of which \$990,106 is from the general fund, to \$444,198, of which \$160,000 is from the general fund.