

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1019 - Funding Summary

	Executive Budget	Final Legislative Action	Comparison To Executive Budget
Office of Management and Budget			
Transfer to workforce enhancement fund		\$2,000,000	\$2,000,000
Total all funds	\$0	\$2,000,000	\$2,000,000
Less estimated income	0	0	0
General fund	\$0	\$2,000,000	\$2,000,000
FTE	0.00	0.00	0.00
Board for Career and Technical Education			
Salaries and wages	\$3,576,832	\$3,576,832	
Operating expenses	986,606	986,606	
Grants	23,500,116	24,300,116	800,000
Adult farm management	549,802	549,802	
Workforce training	1,350,000	3,000,000	1,650,000
Postsecondary education vocational grant	357,452	357,452	
Total all funds	\$30,320,808	\$32,770,808	\$2,450,000
Less estimated income	11,035,715	11,035,715	0
General fund	\$19,285,093	\$21,735,093	\$2,450,000
FTE	27.50	27.50	0.00
Bill Total			
Total all funds	\$30,320,808	\$34,770,808	\$4,450,000
Less estimated income	11,035,715	11,035,715	0
General fund	\$19,285,093	\$23,735,093	\$4,450,000
FTE	27.50	27.50	0.00

House Bill No. 1019 - Office of Management and Budget - Conference Committee Action

	Executive Budget	House Version	Conf. Com. Changes	Conf. Com. Version	Senate Version	Comparison to Senate
Transfer to workforce enhancement fund			\$2,000,000	\$2,000,000		\$2,000,000
Total all funds	\$0	\$0	\$2,000,000	\$2,000,000	\$0	\$2,000,000
Less estimated income	0	0	0	0	0	0
General fund	\$0	\$0	\$2,000,000	\$2,000,000	\$0	\$2,000,000
FTE	0.00	0.00	0.00	0.00	0.00	0.00

Department No. 110 - Office of Management and Budget - Detail of Conference Committee Changes

	Transfer to Workforce Enhancement Fund¹	Total Conference Committee Changes
Transfer to workforce enhancement fund	\$2,000,000	\$2,000,000
Total all funds	\$2,000,000	\$2,000,000
Less estimated income	0	0
General fund	\$2,000,000	\$2,000,000
FTE	0.00	0.00

¹ This amendment transfers \$2,000,000 from the general fund to the workforce enhancement fund.

House Bill No. 1019 - Board for Career and Technical Education - House Action

	Executive Budget	House Changes	House Version
Salaries and wages	\$3,576,832		\$3,576,832
Operating expenses	986,606		986,606
Grants	23,500,116	800,000	24,300,116
Adult farm management	549,802		549,802
Workforce training	1,350,000		1,350,000
Postsecondary education vocational grant	357,452		357,452
Total all funds	\$30,320,808	\$800,000	\$31,120,808
Less estimated income	11,035,715	0	11,035,715
General fund	\$19,285,093	\$800,000	\$20,085,093
FTE	27.50	0.00	27.50

Department No. 270 - Board for Career and Technical Education - Detail of House Changes

	Increases Funding for the Grants Line Item	Total House Changes
Salaries and wages		
Operating expenses		
Grants	800,000	800,000
Adult farm management		
Workforce training		
Postsecondary education vocational grant		
Total all funds	\$800,000	\$800,000
Less estimated income	0	0
General fund	\$800,000	\$800,000
FTE	0.00	0.00

This amendment also adds a section to the bill to provide that \$2 million of the funding appropriated in the grants line item is for area career and technology centers.

House Bill No. 1019 - Board for Career and Technical Education - Senate Action

	Executive Budget	House Version	Senate Changes	Senate Version
Salaries and wages	\$3,576,832	\$3,576,832		\$3,576,832
Operating expenses	986,606	986,606		986,606
Grants	23,500,116	24,300,116	1,000,000	25,300,116
Adult farm management	549,802	549,802		549,802
Workforce training	1,350,000	1,350,000	2,650,000	4,000,000
Postsecondary education vocational grant	357,452	357,452		357,452
Total all funds	\$30,320,808	\$31,120,808	\$3,650,000	\$34,770,808
Less estimated income	11,035,715	11,035,715	0	11,035,715
General fund	\$19,285,093	\$20,085,093	\$3,650,000	\$23,735,093
FTE	27.50	27.50	0.00	27.50

Department No. 270 - Board for Career and Technical Education - Detail of Senate Changes

	Provides Funding for Curriculum Design Grants¹	Provides Funding for Workforce Training Grants²	Total Senate Changes
Salaries and wages			
Operating expenses			
Grants	1,000,000		1,000,000
Adult farm management			
Workforce training		2,650,000	2,650,000
Postsecondary education vocational grant			
Total all funds	\$1,000,000	\$2,650,000	\$3,650,000
Less estimated income	0	0	0
General fund	\$1,000,000	\$2,650,000	\$3,650,000
FTE	0.00	0.00	0.00

¹ This amendment provides funding for curriculum design grants of \$250,000 each to Bismarck State College, Lake Region State College, North Dakota State College of Science, and Williston State College.

² This amendment provides funding for workforce training grants to the institutions of higher education.

Subsection 2 of Section 4 is amended to make cooperative delivery funding available to all schools that cooperate.

A section is added regarding curriculum design grants to certain colleges.

A section is added providing guidance for the use of the curriculum design grants.

A section is added providing workforce training grants to institutions of higher education.

A section is added providing for an elementary student entrepreneurship program.

A section is added providing legislative intent that \$250,000 from the grants line item be used to support the elementary entrepreneurship program.

House Bill No. 1019 - Board for Career and Technical Education - Conference Committee Action

	Executive Budget	House Version	Conf. Com. Changes	Conf. Com. Version	Senate Version	Comparison to Senate
Salaries and wages	\$3,576,832	\$3,576,832		\$3,576,832	\$3,576,832	
Operating expenses	986,606	986,606		986,606	986,606	
Grants	23,500,116	24,300,116		24,300,116	25,300,116	(1,000,000)
Adult farm management	549,802	549,802		549,802	549,802	
Workforce training	1,350,000	1,350,000	1,650,000	3,000,000	4,000,000	(1,000,000)
Postsecondary education vocational grant	357,452	357,452		357,452	357,452	
Total all funds	\$30,320,808	\$31,120,808	\$1,650,000	\$32,770,808	\$34,770,808	(\$2,000,000)
Less estimated income	11,035,715	11,035,715	0	11,035,715	11,035,715	0
General fund	\$19,285,093	\$20,085,093	\$1,650,000	\$21,735,093	\$23,735,093	(\$2,000,000)
FTE	27.50	27.50	0.00	27.50	27.50	0.00

Department No. 270 - Board for Career and Technical Education - Detail of Conference Committee Changes

	Provides Funding for Workforce Training Grants¹	Total Conference Committee Changes
Salaries and wages		
Operating expenses		
Grants		
Adult farm management		
Workforce training	1,650,000	1,650,000
Postsecondary education vocational grant		
Total all funds	\$1,650,000	\$1,650,000
Less estimated income	0	0
General fund	\$1,650,000	\$1,650,000
FTE	0.00	0.00

¹ This amendment provides funding for workforce training grants to the institutions of higher education.

Subsection 2 of Section 4 is amended to make cooperative delivery funding available to all schools that cooperate.

A section is added providing workforce training grants to institutions of higher education.

A section is added providing for an elementary student entrepreneurship program.

Sections are added to provide new sections to North Dakota Century Code Chapter 54-60 relating to the creation of a work enhancement council, grants provided by the council, and to create a workforce enhancement fund, from which the Department of Commerce will receive a continuing appropriation.

A section is added providing legislative intent that \$250,000 from the grants line item be used to support the elementary entrepreneurship program.