

**STATEMENT OF PURPOSE OF AMENDMENT:**

**House Bill No. 1016 - Funding Summary**

	<b>Executive Budget</b>	<b>Final Legislative Action</b>	<b>Comparison To Executive Budget</b>
Job Service North Dakota			
Salaries and wages	\$33,028,475	\$33,028,475	
Operating expenses	12,852,481	13,152,481	300,000
Capital assets	20,000	20,000	
Grants	8,438,220	8,438,220	
Workforce 20/20	1,489,882	1,500,000	10,118
Reed Act - Unemployment insurance computer	7,300,000	7,300,000	
Total all funds	<u>\$63,129,058</u>	<u>\$63,439,176</u>	<u>\$310,118</u>
Less estimated income	<u>61,592,091</u>	<u>61,692,091</u>	<u>100,000</u>
General fund	\$1,536,967	\$1,747,085	\$210,118
FTE	308.00	308.00	0.00
Bill Total			
Total all funds	\$63,129,058	\$63,439,176	\$310,118
Less estimated income	<u>61,592,091</u>	<u>61,692,091</u>	<u>100,000</u>
General fund	\$1,536,967	\$1,747,085	\$210,118
FTE	308.00	308.00	0.00

**House Bill No. 1016 - Job Service North Dakota - House Action**

	<b>Executive Budget</b>	<b>House Changes</b>	<b>House Version</b>
Salaries and wages	\$33,028,475		\$33,028,475
Operating expenses	12,852,481	600,000	13,452,481
Capital assets	20,000		20,000
Grants	8,438,220		8,438,220
Workforce 20/20	1,489,882		1,489,882
Reed Act - Unemployment insurance computer	7,300,000		7,300,000
Total all funds	<u>\$63,129,058</u>	<u>\$600,000</u>	<u>\$63,729,058</u>
Less estimated income	<u>61,592,091</u>	<u>0</u>	<u>61,592,091</u>
General fund	\$1,536,967	\$600,000	\$2,136,967
FTE	308.00	0.00	308.00

**Department No. 380 - Job Service North Dakota - Detail of House Changes**

	<b>Provides Funding for Web Site Spider Program<sup>1</sup></b>	<b>Total House Changes</b>
Salaries and wages		
Operating expenses	600,000	600,000
Capital assets		
Grants		
Workforce 20/20		
Reed Act - Unemployment insurance computer		
Total all funds	<u>\$600,000</u>	<u>\$600,000</u>
Less estimated income	<u>0</u>	<u>0</u>
General fund	\$600,000	\$600,000
FTE	0.00	0.00

<sup>1</sup> This amendment provides funding of \$600,000 from the general fund for a web site spider program to identify job listings available in North Dakota. The funds are intended to supplement any federal funds made available to fund this spider program.

**House Bill No. 1016 - Job Service North Dakota - Senate Action**

	<b>Executive Budget</b>	<b>House Version</b>	<b>Senate Changes</b>	<b>Senate Version</b>
Salaries and wages	\$33,028,475	\$33,028,475		\$33,028,475
Operating expenses	12,852,481	13,452,481	(600,000)	12,852,481
Capital assets	20,000	20,000		20,000
Grants	8,438,220	8,438,220		8,438,220
Workforce 20/20	1,489,882	1,489,882		1,489,882
Reed Act - Unemployment insurance computer	7,300,000	7,300,000		7,300,000
Total all funds	\$63,129,058	\$63,729,058	(\$600,000)	\$63,129,058
Less estimated income	61,592,091	61,592,091	0	61,592,091
General fund	\$1,536,967	\$2,136,967	(\$600,000)	\$1,536,967
FTE	308.00	308.00	0.00	308.00

**Department No. 380 - Job Service North Dakota - Detail of Senate Changes**

	<b>Removes Funding for Web Site Spider Program<sup>1</sup></b>	<b>Total Senate Changes</b>
Salaries and wages		
Operating expenses	(600,000)	(600,000)
Capital assets		
Grants		
Workforce 20/20		
Reed Act - Unemployment insurance computer		
Total all funds	(\$600,000)	(\$600,000)
Less estimated income	0	0
General fund	(\$600,000)	(\$600,000)
FTE	0.00	0.00

<sup>1</sup> This amendment removes funding of \$600,000 from the general fund added by the House for a web site spider program to identify job listings available in North Dakota.

This amendment also amends North Dakota Century Code Section 52-02.1-02 to increase the wage eligibility rate for the new jobs training program from \$7.50 to \$10 per hour.

**House Bill No. 1016 - Job Service North Dakota - Conference Committee Action**

	<b>Executive Budget</b>	<b>House Version</b>	<b>Conf. Com. Changes</b>	<b>Conf. Com. Version</b>	<b>Senate Version</b>	<b>Comparison to Senate</b>
Salaries and wages	\$33,028,475	\$33,028,475		\$33,028,475	\$33,028,475	
Operating expenses	12,852,481	13,452,481	(300,000)	13,152,481	12,852,481	300,000
Capital assets	20,000	20,000		20,000	20,000	
Grants	8,438,220	8,438,220		8,438,220	8,438,220	
Workforce 20/20	1,489,882	1,489,882	10,118	1,500,000	1,489,882	10,118
Reed Act - Unemployment insurance computer	7,300,000	7,300,000		7,300,000	7,300,000	
Total all funds	\$63,129,058	\$63,729,058	(\$289,882)	\$63,439,176	\$63,129,058	\$310,118
Less estimated income	61,592,091	61,592,091	100,000	61,692,091	61,592,091	100,000
General fund	\$1,536,967	\$2,136,967	(\$389,882)	\$1,747,085	\$1,536,967	\$210,118
FTE	308.00	308.00	0.00	308.00	308.00	0.00

**Department No. 380 - Job Service North Dakota - Detail of Conference Committee Changes**

	<b>Reduces Funding for Web Site Spider Program<sup>1</sup></b>	<b>Increases Funding for Workforce 20/20<sup>2</sup></b>	<b>Total Conference Committee Changes</b>
Salaries and wages			
Operating expenses	(300,000)		(300,000)
Capital assets			
Grants			
Workforce 20/20		10,118	10,118
Reed Act - Unemployment insurance computer			
<b>Total all funds</b>	<b>(\$300,000)</b>	<b>\$10,118</b>	<b>(\$289,882)</b>
Less estimated income	100,000	0	100,000
<b>General fund</b>	<b>(\$400,000)</b>	<b>\$10,118</b>	<b>(\$389,882)</b>
FTE	0.00	0.00	0.00

---

<sup>1</sup> This amendment reduces funding for the web site spider program from \$600,000 from the general fund as provided for by the House to \$300,000, of which \$200,000 is from the general fund and \$100,000 is from special funds. The Senate removed all funding for the web site spider program.

<sup>2</sup> This amendment increases funding for the Workforce 20/20 program by \$10,118 from the general fund, from \$1,489,882 to \$1,500,000.

---

This amendment also amends North Dakota Century Code Section 52-02.1-02 to increase the wage eligibility rate for the new jobs training program from \$7.50 to \$10 per hour, the same as the Senate version.