

STATEMENT OF PURPOSE OF AMENDMENT:**House Bill No. 1006 - Funding Summary**

	Executive Budget	Final Legislative Action	Comparison To Executive Budget
Aeronautics Commission			
Salaries and wages	\$803,540	\$803,540	
Operating expenses	1,960,304	1,960,304	
Capital assets	734,000	734,000	
Grants	3,575,000	3,575,000	
Rural airport economic development fund Transfer from general fund			
Total all funds	<u>\$7,072,844</u>	<u>\$7,072,844</u>	<u>\$0</u>
Less estimated income	<u>6,522,844</u>	<u>6,522,844</u>	<u>0</u>
General fund	\$550,000	\$550,000	\$0
FTE	6.00	6.00	0.00
Bill Total			
Total all funds	\$7,072,844	\$7,072,844	\$0
Less estimated income	<u>6,522,844</u>	<u>6,522,844</u>	<u>0</u>
General fund	\$550,000	\$550,000	\$0
FTE	6.00	6.00	0.00

House Bill No. 1006 - Aeronautics Commission - House Action

	Executive Budget	House Changes	House Version
Salaries and wages	\$803,540		\$803,540
Operating expenses	1,960,304		1,960,304
Capital assets	734,000		734,000
Grants	3,575,000		3,575,000
Rural airport economic development fund Transfer from general fund		900,000	900,000
Total all funds	<u>\$7,072,844</u>	<u>\$1,800,000</u>	<u>\$8,872,844</u>
Less estimated income	<u>6,522,844</u>	<u>900,000</u>	<u>7,422,844</u>
General fund	\$550,000	\$900,000	\$1,450,000
FTE	6.00	0.00	6.00

Department No. 412 - Aeronautics Commission - Detail of House Changes

	Provides Funding for Rural Airport Economic Development Fund	Total House Changes
Salaries and wages		
Operating expenses		
Capital assets		
Grants		
Transfer from general fund	900,000	900,000
Rural airport economic development fund	900,000	900,000
Total all funds	<u>\$1,800,000</u>	<u>\$1,800,000</u>
Less estimated income	<u>900,000</u>	<u>900,000</u>
General fund	\$900,000	\$900,000
FTE	0.00	0.00

House Bill No. 1006 - Aeronautics Commission - Senate Action

	Executive Budget	House Version	Senate Changes	Senate Version
Salaries and wages	\$803,540	\$803,540		\$803,540
Operating expenses	1,960,304	1,960,304		1,960,304
Capital assets	734,000	734,000		734,000
Grants	3,575,000	3,575,000		3,575,000
Rural airport economic development fund		900,000	(900,000)	
Transfer from general fund		900,000	(900,000)	
Total all funds	<u>\$7,072,844</u>	<u>\$8,872,844</u>	<u>(\$1,800,000)</u>	<u>\$7,072,844</u>
Less estimated income	<u>6,522,844</u>	<u>7,422,844</u>	<u>(900,000)</u>	<u>6,522,844</u>
General fund	\$550,000	\$1,450,000	(\$900,000)	\$550,000
FTE	6.00	6.00	0.00	6.00

Department No. 412 - Aeronautics Commission - Detail of Senate Changes

	Removes Funding for the Rural Airport Economic Development Fund¹	Total Senate Changes
Salaries and wages		
Operating expenses		
Capital assets		
Grants		
Rural airport economic development fund	(900,000)	(900,000)
Transfer from general fund	<u>(900,000)</u>	<u>(900,000)</u>
Total all funds	<u>(\$1,800,000)</u>	<u>(\$1,800,000)</u>
Less estimated income	<u>(900,000)</u>	<u>(900,000)</u>
General fund	(\$900,000)	(\$900,000)
FTE	0.00	0.00

¹ This amendment removes Sections 4 through 6 of the engrossed bill providing for:

- A \$900,000 transfer from the general fund to the rural airport economic development fund.
- A \$900,000 special funds appropriation for the rural airport economic development fund.
- The creation of the rural airport economic development fund.

House Bill No. 1006 - Aeronautics Commission - Conference Committee Action

The House acceded to the Senate amendments.