

STATEMENT OF PURPOSE OF AMENDMENT:**House Bill No. 1003 - Funding Summary**

	Executive Budget	Final Legislative Action	Comparison To Executive Budget
University System office			
Capital assets	\$16,822,002	\$16,504,112	(\$317,890)
Competitive research program	5,500,000	5,650,000	150,000
Board initiatives	2,091,174	398,500	(1,692,674)
System governance	6,441,394	5,883,394	(558,000)
Title II	695,600	695,600	
Common information services	27,403,293	31,477,093	4,073,800
Operations pool	344,559		(344,559)
Contingency and capital emergency	496,482		(496,482)
Professional liability insurance	1,350,000	1,100,000	(250,000)
Student financial assistance grants	5,987,497	5,987,497	
Professional student exchange program	2,617,026	2,722,946	105,920
Scholars program	1,478,566	1,478,566	
Native American scholarships	380,626	380,626	
Education incentive programs	1,740,314	1,740,314	
Total all funds	<u>\$73,348,533</u>	<u>\$74,018,648</u>	<u>\$670,115</u>
Less estimated income	<u>2,437,810</u>	<u>5,417,530</u>	<u>2,979,720</u>
General fund	<u>\$70,910,723</u>	<u>\$68,601,118</u>	<u>(\$2,309,605)</u>
FTE	21.00	20.00	(1.00)
Bismarck State College			
Operations	\$19,783,138	\$19,733,680	(\$49,458)
Capital assets	1,016,192	6,695,942	5,679,750
Total all funds	<u>\$20,799,330</u>	<u>\$26,429,622</u>	<u>\$5,630,292</u>
Less estimated income	<u>27,805</u>	<u>5,734,050</u>	<u>5,706,245</u>
General fund	<u>\$20,771,525</u>	<u>\$20,695,572</u>	<u>(\$75,953)</u>
FTE	105.38	105.38	0.00
Lake Region State College			
Operations	\$6,527,667	\$6,511,348	(\$16,319)
Capital assets	3,133,204	3,133,204	
Total all funds	<u>\$9,660,871</u>	<u>\$9,644,552</u>	<u>(\$16,319)</u>
Less estimated income	<u>3,007,600</u>	<u>3,007,600</u>	<u>0</u>
General fund	<u>\$6,653,271</u>	<u>\$6,636,952</u>	<u>(\$16,319)</u>
FTE	30.49	30.49	0.00
Williston State College			
Operations	\$6,439,102	\$6,622,504	\$183,402
Capital assets	1,557,198	2,257,198	700,000
Total all funds	<u>\$7,996,300</u>	<u>\$8,879,702</u>	<u>\$883,402</u>
Less estimated income	<u>1,400,000</u>	<u>2,300,000</u>	<u>900,000</u>
General fund	<u>\$6,596,300</u>	<u>\$6,579,702</u>	<u>(\$16,598)</u>
FTE	38.80	39.80	1.00
University of North Dakota			
Operations	\$107,280,030	\$107,011,830	(\$268,200)
Capital assets	86,328,875	85,828,875	(500,000)
Total all funds	<u>\$193,608,905</u>	<u>\$192,840,705</u>	<u>(\$768,200)</u>
Less estimated income	<u>78,200,000</u>	<u>77,920,000</u>	<u>(280,000)</u>
General fund	<u>\$115,408,905</u>	<u>\$114,920,705</u>	<u>(\$488,200)</u>
FTE	637.24	637.24	0.00

UND Medical Center			
Operations	\$33,874,938	\$34,488,501	\$613,563
Total all funds	<u>\$33,874,938</u>	<u>\$34,488,501</u>	<u>\$613,563</u>
Less estimated income	<u>0</u>	<u>0</u>	<u>0</u>
General fund	<u>\$33,874,938</u>	<u>\$34,488,501</u>	<u>\$613,563</u>
FTE	155.74	157.74	2.00
North Dakota State University			
Operations	\$89,818,175	\$89,593,630	(\$224,545)
Capital assets	29,709,161	55,209,161	25,500,000
Total all funds	<u>\$119,527,336</u>	<u>\$144,802,791</u>	<u>\$25,275,455</u>
Less estimated income	<u>20,500,000</u>	<u>46,500,000</u>	<u>26,000,000</u>
General fund	<u>\$99,027,336</u>	<u>\$98,302,791</u>	<u>(\$724,545)</u>
FTE	498.12	498.12	0.00
State College of Science			
Operations	\$27,359,893	\$27,740,368	\$380,475
Capital assets	11,470,865	11,470,865	
Total all funds	<u>\$38,830,758</u>	<u>\$39,211,233</u>	<u>\$380,475</u>
Less estimated income	<u>8,414,000</u>	<u>10,084,420</u>	<u>1,670,420</u>
General fund	<u>\$30,416,758</u>	<u>\$29,126,813</u>	<u>(\$1,289,945)</u>
FTE	156.77	156.77	0.00
Dickinson State University			
Operations	\$16,898,356	\$17,006,110	\$107,754
Capital assets	9,018,763	9,018,763	
Total all funds	<u>\$25,917,119</u>	<u>\$26,024,873</u>	<u>\$107,754</u>
Less estimated income	<u>8,000,000</u>	<u>8,000,000</u>	<u>0</u>
General fund	<u>\$17,917,119</u>	<u>\$18,024,873</u>	<u>\$107,754</u>
FTE	121.60	121.60	0.00
Mayville State University			
Operations	\$9,889,789	\$10,115,065	\$225,276
Capital assets	1,846,930	1,989,963	143,033
Total all funds	<u>\$11,736,719</u>	<u>\$12,105,028</u>	<u>\$368,309</u>
Less estimated income	<u>900,000</u>	<u>900,000</u>	<u>0</u>
General fund	<u>\$10,836,719</u>	<u>\$11,205,028</u>	<u>\$368,309</u>
FTE	55.89	55.89	0.00
Minot State University			
Operations	\$30,170,548	\$30,095,122	(\$75,426)
Capital assets	9,528,294	9,578,894	50,600
Total all funds	<u>\$39,698,842</u>	<u>\$39,674,016</u>	<u>(\$24,826)</u>
Less estimated income	<u>5,575,550</u>	<u>1,406,615</u>	<u>(4,168,935)</u>
General fund	<u>\$34,123,292</u>	<u>\$38,267,401</u>	<u>\$4,144,109</u>
FTE	184.83	184.83	0.00
Valley City State University			
Operations	\$12,983,596	\$13,350,137	\$366,541
Capital assets	2,996,235	2,996,235	
Total all funds	<u>\$15,979,831</u>	<u>\$16,346,372</u>	<u>\$366,541</u>
Less estimated income	<u>0</u>	<u>2,200,000</u>	<u>2,200,000</u>
General fund	<u>\$15,979,831</u>	<u>\$14,146,372</u>	<u>(\$1,833,459)</u>
FTE	78.15	78.15	0.00
Minot State University - Bottineau			
Operations	\$4,771,477	\$4,759,548	(\$11,929)
Capital assets	410,702	410,702	
Total all funds	<u>\$5,182,179</u>	<u>\$5,170,250</u>	<u>(\$11,929)</u>

Less estimated income	12,905	252,000	239,095
General fund	\$5,169,274	\$4,918,250	(\$251,024)
FTE	31.11	31.11	0.00
Forest Service			
Operations	\$3,358,731	\$3,352,828	(\$5,903)
Capital assets	180,204	180,204	
Total all funds	\$3,538,935	\$3,533,032	(\$5,903)
Less estimated income	997,486	997,486	0
General fund	\$2,541,449	\$2,535,546	(\$5,903)
FTE	19.47	19.47	0.00
Bill Total			
Total all funds	\$599,700,596	\$633,169,325	\$33,468,729
Less estimated income	129,473,156	164,719,701	35,246,545
General fund	\$470,227,440	\$468,449,624	(\$1,777,816)
FTE	2134.59	2136.59	2.00

House Bill No. 1003 - General Fund - Summary of House Action

	Executive Budget	House Changes	House Version
University System office	\$70,910,723	(\$1,516,543)	\$69,394,180
Bismarck State College	20,771,525	(211,897)	20,559,628
Lake Region State College	6,653,271	946,428	7,599,699
Williston State College	6,596,300	(65,934)	6,530,366
University of North Dakota	115,408,905	2,353,015	117,761,920
UND Medical Center	33,874,938	364,025	34,238,963
North Dakota State University	99,027,336	(1,087,958)	97,939,378
State College of Science	30,416,758	86,401	30,503,159
Dickinson State University	17,917,119	(187,158)	17,729,961
Mayville State University	10,836,719	471,302	11,308,021
Minot State University	34,123,292	4,082,643	38,205,935
Valley City State University	15,979,831	(128,579)	15,851,252
Minot State University - Bottineau	5,169,274	(44,133)	5,125,141
Forest Service	2,541,449	(24,942)	2,516,507
Total general fund	\$470,227,440	\$5,036,670	\$475,264,110

Detail of House Changes to the General Fund

	Decreases Funding for Bond Payments ¹	Decreases Funding for Board Initiatives ²	Decreases Funding for System Governance ³	Increases Funding for the Northern Tier Network ⁴	Decreases Funding for Operations Pool ⁵	Decreases Funding for Contingency and Capital Emergency ⁶
University System office	(\$67,890)	(\$1,791,174)	(\$358,000)	\$1,400,000	(\$200,000)	(\$200,000)
Bismarck State College						
Lake Region State College						
Williston State College						
University of North Dakota						
UND Medical Center						
North Dakota State University						
State College of Science						
Dickinson State University						
Mayville State University						
Minot State University						
Valley City State University						
Minot State University - Bottineau						
Forest Service						
Total general fund	(\$67,890)	(\$1,791,174)	(\$358,000)	\$1,400,000	(\$200,000)	(\$200,000)

	Decreases Funding for the Professional Student Exchange Program⁷	Increases Funding for Education Incentive Programs⁸	Reduces Compensation Package From 5/5 to 4/4⁹	Adjusts Funding for Capital Assets¹⁰	Adjusts Funding for Operations¹¹	Total General Fund Changes
University System office	(\$100,000)		(\$199,479)			(\$1,516,543)
Bismarck State College			(211,897)			(211,897)
Lake Region State College			(53,572)	1,000,000		946,428
Williston State College			(65,934)			(65,934)
University of North Dakota			(1,246,985)	3,600,000		2,353,015
UND Medical Center			(335,975)		700,000	364,025
North Dakota State University			(1,087,958)			(1,087,958)
State College of Science			(263,599)		350,000	86,401
Dickinson State University			(187,158)			(187,158)
Mayville State University			(88,198)	559,500		471,302
Minot State University			(304,357)	4,387,000		4,082,643
Valley City State University			(128,579)			(128,579)
Minot State University - Bottineau			(44,133)			(44,133)
Forest Service			(24,942)			(24,942)
Total general fund	(\$100,000)	\$0	(\$4,242,766)	\$9,546,500	\$1,050,000	\$5,036,670

House Bill No. 1003 - Other Funds - Summary of House Action

	Executive Budget	House Changes	House Version
University System office	\$2,437,810	\$249,000	\$2,686,810
Bismarck State College	27,805		27,805
Lake Region State College	3,007,600	(1,000,000)	2,007,600
Williston State College	1,400,000	900,000	2,300,000
University of North Dakota	78,200,000	(4,100,000)	74,100,000
UND Medical Center			
North Dakota State University	20,500,000	15,000,000	35,500,000
State College of Science	8,414,000		8,414,000
Dickinson State University	8,000,000		8,000,000
Mayville State University	900,000		900,000
Minot State University	5,575,550	(4,336,400)	1,239,150
Valley City State University			
Minot State University - Bottineau	12,905		12,905
Forest Service	997,486		997,486
Total other funds	\$129,473,156	\$6,712,600	\$136,185,756

Detail of House Changes to Other Funds

	Decreases Funding for Bond Payments¹	Decreases Funding for Board Initiatives²	Decreases Funding for System Governance³	Increases Funding for the Northern Tier Network⁴	Decreases Funding for Operations Pool⁵	Decreases Funding for Contingency and Capital Emergency⁶
University System office						
Bismarck State College						
Lake Region State College						
Williston State College						
University of North Dakota						
UND Medical Center						
North Dakota State University						
State College of Science						
Dickinson State University						
Mayville State University						
Minot State University						
Valley City State University						
Minot State University - Bottineau						
Forest Service						
Total other funds	\$0	\$0	\$0	\$0	\$0	\$0

	Decreases Funding for the Professional Student Exchange Program⁷	Increases Funding for Education Incentive Programs⁸	Reduces Compensation Package From 5/5 to 4/4⁹	Adjusts Funding for Capital Assets¹⁰	Adjusts Funding for Operations¹¹	Total Other Funds Changes
University System office		\$249,000				\$249,000
Bismarck State College						
Lake Region State College				(1,000,000)		(1,000,000)
Williston State College				700,000	200,000	900,000
University of North Dakota				(4,100,000)		(4,100,000)
UND Medical Center						
North Dakota State University				15,000,000		15,000,000
State College of Science						
Dickinson State University						
Mayville State University						
Minot State University				(4,336,400)		(4,336,400)
Valley City State University						
Minot State University - Bottineau						
Forest Service						
Total other funds	\$0	\$249,000	\$0	\$6,263,600	\$200,000	\$6,712,600

House Bill No. 1003 - All Funds - Summary of House Action

	Executive Budget	House Changes	House Version
University System office	\$73,348,533	(\$1,267,543)	\$72,080,990
Bismarck State College	20,799,330	(211,897)	20,587,433
Lake Region State College	9,660,871	(53,572)	9,607,299
Williston State College	7,996,300	834,066	8,830,366
University of North Dakota	193,608,905	(1,746,985)	191,861,920
UND Medical Center	33,874,938	364,025	34,238,963
North Dakota State University	119,527,336	13,912,042	133,439,378
State College of Science	38,830,758	86,401	38,917,159
Dickinson State University	25,917,119	(187,158)	25,729,961
Mayville State University	11,736,719	471,302	12,208,021
Minot State University	39,698,842	(253,757)	39,445,085
Valley City State University	15,979,831	(128,579)	15,851,252
Minot State University - Bottineau	5,182,179	(44,133)	5,138,046
Forest Service	3,538,935	(24,942)	3,513,993
Total all funds	\$599,700,596	\$11,749,270	\$611,449,866
FTE	2134.59	2.00	2136.59

Detail of House Changes to All Funds

	Decreases Funding for Bond Payments ¹	Decreases Funding for Board Initiatives ²	Decreases Funding for System Governance ³	Increases Funding for the Northern Tier Network ⁴	Decreases Funding for Operations Pool ⁵	Decreases Funding for Contingency and Capital Emergency ⁶
University System office	(\$67,890)	(\$1,791,174)	(\$358,000)	\$1,400,000	(\$200,000)	(\$200,000)
Bismarck State College						
Lake Region State College						
Williston State College						
University of North Dakota						
UND Medical Center						
North Dakota State University						
State College of Science						
Dickinson State University						
Mayville State University						
Minot State University						
Valley City State University						
Minot State University - Bottineau						
Forest Service						
Total all funds	(\$67,890)	(\$1,791,174)	(\$358,000)	\$1,400,000	(\$200,000)	(\$200,000)
FTE	0.00	0.00	(1.00)	0.00	0.00	0.00

	Decreases Funding for the Professional Student Exchange Program ⁷	Increases Funding for Education Incentive Programs ⁸	Reduces Compensation Package From 5/5 to 4/4 ⁹	Adjusts Funding for Capital Assets ¹⁰	Adjusts Funding for Operations ¹¹	Total All Funds Changes
University System office	(\$100,000)	\$249,000	(\$199,479)			(\$1,267,543)
Bismarck State College			(211,897)			(211,897)
Lake Region State College			(53,572)			(53,572)
Williston State College			(65,934)	700,000	200,000	834,066
University of North Dakota			(1,246,985)	(500,000)		(1,746,985)
UND Medical Center			(335,975)		700,000	364,025
North Dakota State University			(1,087,958)	15,000,000		13,912,042
State College of Science			(263,599)		350,000	86,401
Dickinson State University			(187,158)			(187,158)
Mayville State University			(88,198)	559,500		471,302
Minot State University			(304,357)	50,600		(253,757)
Valley City State University			(128,579)			(128,579)
Minot State University - Bottineau			(44,133)			(44,133)
Forest Service			(24,942)			(24,942)
Total all funds	(\$100,000)	\$249,000	(\$4,242,766)	\$15,810,100	\$1,250,000	\$11,749,270
FTE	0.00	0.00	0.00	0.00	3.00	2.00

¹ This amendment decreases funding from the general fund for bond payments by \$67,890, from \$15,822,002, of which \$14,792,252 is from the general fund and \$1,029,750 is from special funds, to \$15,754,112, of which \$14,724,362 is from the general fund and \$1,029,750 is from special funds.

² This amendment decreases funding from the general fund for board initiatives by \$1,791,174, from \$2,091,174 as recommended in the executive budget, to \$300,000.

³ This amendment removes funding of \$358,000 from the general fund for the system governance line item. Of the \$358,000, \$308,000 relates to funding included in the executive budget recommendation to separate the vice chancellor for strategic planning and the executive director of the College Technical Education Council as well as provide funding for an anticipated higher salary replacement cost for the vice chancellor position. The remaining \$50,000 relates to one-time funding provided in the 2005-07 biennium for a technology commercialization study that is removed for the 2007-09 biennium.

⁴ This amendment increases funding for the Northern Tier network project by \$1.4 million, from \$1 million to \$2.4 million from the general fund.

⁵ This amendment decreases funding for the operations pool by \$200,000, from \$344,559 to \$144,559 from the general fund.

⁶ This amendment decreases funding for contingency and capital emergencies by \$200,000, from \$496,482 to \$296,482 from the general fund.

⁷ The executive budget recommended including funding of \$200,000 from the general fund in the professional student exchange program line item for a loan forgiveness program for veterinary and optometry students. This amendment decreases the funding by \$100,000 to reflect the elimination of the proposed loan forgiveness program for optometry students in House Bill No. 1125.

⁸ This amendment increases funding for the education incentive programs by \$249,000, from \$1,227,902 to \$1,989,314, for additional funding for the teacher shortage loan forgiveness program. The additional funding is from profits that have accrued at the Bank of North Dakota as a result of the Bank administering student loan programs.

⁹ This amendment reduces funding for salary increases from 5 percent for each year of the 2007-09 biennium to 4 percent for each year of the biennium.

¹⁰ Lake Region State College - This amendment changes the funding source for the college's wind energy project as follows:

	EXECUTIVE BUDGET	PROPOSED AMENDMENTS	INCREASE (DECREASE)
General fund		\$1,000,000	\$1,000,000
Special funds	3,007,600	2,007,600	(1,000,000)
Total	<u>\$3,007,600</u>	<u>\$3,007,600</u>	<u>\$0</u>

Williston State College - This amendment provides funding of \$700,000 from the permanent oil tax trust fund for construction of a new facility for the college's service rig program.

University of North Dakota - This amendment changes the funding source of the UND School of Medicine and Health Sciences' new Bismarck family medicine residency facility as summarized below. The university may use any special funds available for the project.

	EXECUTIVE BUDGET	PROPOSED AMENDMENTS	INCREASE (DECREASE)
General fund		\$3,600,000	\$3,600,000
Special funds	4,500,000	400,000	(4,100,000)
Total	<u>\$4,500,000</u>	<u>\$4,000,000</u>	<u>(\$500,000)</u>

North Dakota State University - This amendment provides a \$15 million special funds appropriation to the university to reauthorize the Bison Sports Arena renovation project.

Mayville State University - This amendment provides funding of \$559,500 from the general fund to the university for the payoff of special assessment balances and deferred maintenance issues.

Minot State University - This amendment changes the funding source for the university's Swain Hall renovation and addition project as follows:

	EXECUTIVE BUDGET	PROPOSED AMENDMENTS	INCREASE (DECREASE)
General fund	\$2,500,000	\$6,500,000	\$4,000,000
Special funds	4,536,150	536,150	(4,000,000)
Total	<u>\$7,036,150</u>	<u>\$7,036,150</u>	<u>\$0</u>

This amendment also changes the university's dome athletic floor replacement project as follows:

	EXECUTIVE BUDGET	PROPOSED AMENDMENTS	INCREASE (DECREASE)
General fund		\$387,000	\$387,000
Special funds	\$336,400		(336,400)
Total	<u>\$336,400</u>	<u>\$387,000</u>	<u>\$50,600</u>

¹¹ Williston State College - This amendment provides funding of \$200,000 from the permanent oil tax trust fund for support of the college's service rig program, including \$140,000 for one new FTE training position and \$60,000 for operating expenses.

UND School of Medicine and Health Sciences - This amendment provides funding of \$700,000 from the general fund for recruiting new two faculty in bacteriology and immunology. Of the \$700,000, \$460,800 is considered one-time funding and \$239,200 is considered base funding.

State College of Science - This amendment provides funding of \$350,000 from the general fund for support of the Center for Nanoscience and Technology Training, including curriculum design and development, purchase and installation of specialized equipment, facilities renovation, technical support, and other related costs associated with the development of the nanoscience technician program and nanotechnology applied science laboratory and related emerging technology programming.

House Bill No. 1003 - General Fund - Summary of Senate Action

	Executive Budget	House Version	Senate Changes	Senate Version
University System office	\$70,910,723	\$69,394,180	\$2,680,738	\$72,074,918
Bismarck State College	20,771,525	20,559,628	211,897	20,771,525
Lake Region State College	6,653,271	7,599,699	(946,428)	6,653,271
Williston State College	6,596,300	6,530,366	65,934	6,596,300
University of North Dakota	115,408,905	117,761,920	(2,353,015)	115,408,905
UND Medical Center	33,874,938	34,238,963	335,975	34,574,938
North Dakota State University	99,027,336	97,939,378	1,087,958	99,027,336
State College of Science	30,416,758	30,503,159	363,599	30,866,758
Dickinson State University	17,917,119	17,729,961	187,158	17,917,119
Mayville State University	10,836,719	11,308,021	(328,269)	10,979,752
Minot State University	34,123,292	38,205,935	304,357	38,510,292
Valley City State University	15,979,831	15,851,252	528,579	16,379,831
Minot State University - Bottineau	5,169,274	5,125,141	44,133	5,169,274
Forest Service	2,541,449	2,516,507	24,942	2,541,449
Total general fund	\$470,227,440	\$475,264,110	\$2,207,558	\$477,471,668

Detail of Senate Changes to the General Fund

	Restores Compensation Package to 5/5¹	Increases Funding for the Competitive Research Program²	Increases Funding for Board Initiatives³	Increases Funding for Support of the ConnectND System⁴	Increases Funding for the Northern Tier Network⁵	Removes Funding for the Operations Pool⁶
University System office	\$199,479	\$150,000	\$98,500	\$2,300,000	\$373,800	(\$144,559)
Bismarck State College	211,897					
Lake Region State College	53,572					
Williston State College	65,934					
University of North Dakota	1,246,985					
UND Medical Center	335,975					
North Dakota State University	1,087,958					
State College of Science	263,599					
Dickinson State University	187,158					
Mayville State University	88,198					
Minot State University	304,357					
Valley City State University	128,579					
Minot State University - Bottineau	44,133					
Forest Service	24,942					
Total general fund	\$4,242,766	\$150,000	\$98,500	\$2,300,000	\$373,800	(\$144,559)

	Removes Funding for Contingency and Capital Emergency⁷	Increases Funding for the Kansas State University Veterinary Medicine Program⁸	Removes Funding for Education Incentive Programs⁹	Adjusts Funding for Operations	Adjusts Funding for Capital Assets¹⁰	Total General Fund Changes
University System office	(\$296,482)					\$2,680,738
Bismarck State College						211,897
Lake Region State College					(1,000,000)	(946,428)
Williston State College						65,934
University of North Dakota					(3,600,000)	(2,353,015)
UND Medical Center						335,975
North Dakota State University						1,087,958
State College of Science				100,000		363,599
Dickinson State University						187,158
Mayville State University					(416,467)	(328,269)
Minot State University						304,357
Valley City State University				400,000		528,579
Minot State University - Bottineau						44,133
Forest Service						24,942
Total general fund	(\$296,482)	\$0	\$0	\$500,000	(\$5,016,467)	\$2,207,558

House Bill No. 1003 - Other Funds - Summary of Senate Action

	Executive Budget	House Version	Senate Changes	Senate Version
University System office	\$2,437,810	\$2,686,810	(\$43,080)	\$2,643,730
Bismarck State College	27,805	27,805	5,679,750	5,707,555
Lake Region State College	3,007,600	2,007,600	1,000,000	3,007,600
Williston State College	1,400,000	2,300,000		2,300,000
University of North Dakota	78,200,000	74,100,000	3,600,000	77,700,000
UND Medical Center				
North Dakota State University	20,500,000	35,500,000	10,500,000	46,000,000
State College of Science	8,414,000	8,414,000		8,414,000
Dickinson State University	8,000,000	8,000,000		8,000,000
Mayville State University	900,000	900,000		900,000
Minot State University	5,575,550	1,239,150		1,239,150
Valley City State University				
Minot State University - Bottineau	12,905	12,905		12,905
Forest Service	997,486	997,486		997,486
Total other funds	\$129,473,156	\$136,185,756	\$20,736,670	\$156,922,426

Detail of Senate Changes to Other Funds

	Restores Compensation Package to 5/5¹	Increases Funding for the Competitive Research Program²	Increases Funding for Board Initiatives³	Increases Funding for Support of the ConnectND System⁴	Increases Funding for the Northern Tier Network⁵	Removes Funding for the Operations Pool⁶
University System office						
Bismarck State College						
Lake Region State College						
Williston State College						
University of North Dakota						
UND Medical Center						
North Dakota State University						
State College of Science						
Dickinson State University						
Mayville State University						
Minot State University						
Valley City State University						
Minot State University - Bottineau						
Forest Service						
Total other funds	\$0	\$0	\$0	\$0	\$0	\$0

	Removes Funding for Contingency and Capital Emergency⁷	Increases Funding for the Kansas State University Veterinary Medicine Program⁸	Removes Funding for Education Incentive Programs⁹	Adjusts Funding for Operations	Adjusts Funding for Capital Assets¹⁰	Total Other Funds Changes
University System office		\$205,920	(\$249,000)			(\$43,080)
Bismarck State College					5,679,750	5,679,750
Lake Region State College					1,000,000	1,000,000
Williston State College						
University of North Dakota					3,600,000	3,600,000
UND Medical Center						
North Dakota State University					10,500,000	10,500,000
State College of Science						
Dickinson State University						
Mayville State University						
Minot State University						
Valley City State University						
Minot State University - Bottineau						
Forest Service						
Total other funds	\$0	\$205,920	(\$249,000)	\$0	\$20,779,750	\$20,736,670

House Bill No. 1003 - All Funds - Summary of Senate Action

	Executive Budget	House Version	Senate Changes	Senate Version
University System office	\$73,348,533	\$72,080,990	\$2,637,658	\$74,718,648
Bismarck State College	20,799,330	20,587,433	5,891,647	26,479,080
Lake Region State College	9,660,871	9,607,299	53,572	9,660,871
Williston State College	7,996,300	8,830,366	65,934	8,896,300
University of North Dakota	193,608,905	191,861,920	1,246,985	193,108,905
UND Medical Center	33,874,938	34,238,963	335,975	34,574,938
North Dakota State University	119,527,336	133,439,378	11,587,958	145,027,336
State College of Science	38,830,758	38,917,159	363,599	39,280,758
Dickinson State University	25,917,119	25,729,961	187,158	25,917,119
Mayville State University	11,736,719	12,208,021	(328,269)	11,879,752
Minot State University	39,698,842	39,445,085	304,357	39,749,442
Valley City State University	15,979,831	15,851,252	528,579	16,379,831
Minot State University - Bottineau	5,182,179	5,138,046	44,133	5,182,179
Forest Service	3,538,935	3,513,993	24,942	3,538,935
Total all funds	\$599,700,596	\$611,449,866	\$22,944,228	\$634,394,094
FTE	2134.59	2136.59	0.00	2136.59

Detail of Senate Changes to All Funds

	Restores Compensation Package to 5/5 ¹	Increases Funding for the Competitive Research Program ²	Increases Funding for Board Initiatives ³	Increases Funding for Support of the ConnectND System ⁴	Increases Funding for the Northern Tier Network ⁵	Removes Funding for the Operations Pool ⁶
University System office	\$199,479	\$150,000	\$98,500	\$2,300,000	\$373,800	(\$144,559)
Bismarck State College	211,897					
Lake Region State College	53,572					
Williston State College	65,934					
University of North Dakota	1,246,985					
UND Medical Center	335,975					
North Dakota State University	1,087,958					
State College of Science	263,599					
Dickinson State University	187,158					
Mayville State University	88,198					
Minot State University	304,357					
Valley City State University	128,579					
Minot State University - Bottineau	44,133					
Forest Service	24,942					
Total all funds	\$4,242,766	\$150,000	\$98,500	\$2,300,000	\$373,800	(\$144,559)
FTE	0.00	0.00	0.00	0.00	0.00	0.00

	Removes Funding for Contingency and Capital Emergency ⁷	Increases Funding for the Kansas State University Veterinary Medicine Program ⁸	Removes Funding for Education Incentive Programs ⁹	Adjusts Funding for Operations	Adjusts Funding for Capital Assets ¹⁰	Total All Funds Changes
University System office	(\$296,482)	\$205,920	(\$249,000)			\$2,637,658
Bismarck State College					5,679,750	5,891,647
Lake Region State College						53,572
Williston State College						65,934
University of North Dakota						1,246,985
UND Medical Center						335,975
North Dakota State University					10,500,000	11,587,958
State College of Science				100,000		363,599
Dickinson State University						187,158
Mayville State University					(416,467)	(328,269)
Minot State University						304,357
Valley City State University				400,000		528,579
Minot State University - Bottineau						44,133
Forest Service						24,942
Total all funds	(\$296,482)	\$205,920	(\$249,000)	\$500,000	\$15,763,283	\$22,944,228
FTE	0.00	0.00	0.00	0.00	0.00	0.00

¹ This amendment restores funding for salary increases of 5 percent for each year of the 2007-09 biennium.

² This amendment increases funding for competitive research by \$150,000 from the general fund, from \$5,550,000 as provided for in the executive budget recommendation to \$5,650,000.

³ This amendment increases funding for board initiatives by \$98,500 from the general fund, from \$300,000 to \$398,500. The funding of \$98,500 is to be used in conjunction with \$98,500 of special funds from Minot State University for a shared recruiting initiative for Minot State University and Minot State University - Bottineau. The initiative is a pilot project and both Minot State University and Minot State University - Bottineau are to report to the 61st Legislative Assembly on the effectiveness of the initiative.

⁴ This amendment increases one-time funding provided for support of the ConnectND system by \$2,300,000 from the general fund, from \$3,700,000 as provided for in the executive budget to \$6,000,000.

⁵ This amendment increases one-time funding for the Northern Tier Network project by \$373,800, from \$2,400,000 to \$2,773,800 from the general fund.

⁶ This amendment removes funding of \$144,559 from the general fund for the operations pool.

⁷ This amendment removes funding of \$296,482 from the general fund for contingency and capital emergency.

⁸ This amendment increases funding for the Kansas State University veterinary medicine program by \$205,920, from \$317,460 to \$523,380 from the student loan trust fund, to fund five new students per year in the 2007-09 biennium.

⁹ This amendment decreases funding for the education incentive programs by \$249,000, from \$1,989,314, as provided for by the House, to \$1,227,902. The additional funding of \$249,000 was related to increases in the teacher shortage loan forgiveness program as provided in House Bill No. 1249. House Bill No. 1249 was defeated by the Senate; therefore, the additional funding provided for in House Bill No. 1003 is removed.

¹⁰ Bismarck State College - This amendment appropriates funding of \$5,679,750 from special funds for reauthorization of the college's student housing project.

Lake Region State College - This amendment changes the funding source for the college's wind energy project as follows:

	EXECUTIVE BUDGET	HOUSE VERSION	PROPOSED SENATE VERSION
General fund		\$1,000,000	
Special funds	\$3,007,600	2,007,600	\$3,007,600
Total	\$3,007,600	\$3,007,600	\$3,007,600

University of North Dakota - This amendment changes the funding source of the UND School of Medicine and Health Sciences new Bismarck family medicine residency facility as follows:

	EXECUTIVE BUDGET	HOUSE VERSION	PROPOSED SENATE VERSION
General fund		\$3,600,000	
Special funds	\$4,500,000	400,000	\$4,000,000
Total	\$4,500,000	\$4,000,000	\$4,000,000

North Dakota State University - This amendment increases the special funds appropriation to the university to reauthorize the Bison Sports Arena renovation project by \$10,500,000, from \$15,000,000 to \$25,500,000.

Mayville State University - This amendment decreases funding added by the House for the payoff of special assessments and other deferred maintenance issues by \$416,467 from the general fund, from \$559,500 to \$143,033.

House Bill No. 1003 - General Fund - Summary of Conference Committee Action

	Executive Budget	House Version	Conf. Com. Changes	Conf. Com. Version	Senate Version	Comparison to Senate
University System office	\$70,910,723	\$69,394,180	(\$793,062)	\$68,601,118	\$72,074,918	(\$3,473,800)
Bismarck State College	20,771,525	20,559,628	135,944	20,695,572	20,771,525	(75,953)
Lake Region State College	6,653,271	7,599,699	(962,747)	6,636,952	6,653,271	(16,319)
Williston State College	6,596,300	6,530,366	49,336	6,579,702	6,596,300	(16,598)
University of North Dakota	115,408,905	117,761,920	(2,841,215)	114,920,705	115,408,905	(488,200)
UND Medical Center	33,874,938	34,238,963	249,538	34,488,501	34,574,938	(86,437)
North Dakota State University	99,027,336	97,939,378	363,413	98,302,791	99,027,336	(724,545)
State College of Science	30,416,758	30,503,159	(1,376,346)	29,126,813	30,866,758	(1,739,945)
Dickinson State University	17,917,119	17,729,961	294,912	18,024,873	17,917,119	107,754
Mayville State University	10,836,719	11,308,021	(102,993)	11,205,028	10,979,752	225,276
Minot State University	34,123,292	38,205,935	61,466	38,267,401	38,510,292	(242,891)
Valley City State University	15,979,831	15,851,252	(1,704,880)	14,146,372	16,379,831	(2,233,459)
Minot State University - Bottineau	5,169,274	5,125,141	(206,891)	4,918,250	5,169,274	(251,024)
Forest Service	2,541,449	2,516,507	19,039	2,535,546	2,541,449	(5,903)
Total general fund	\$470,227,440	\$475,264,110	(\$6,814,486)	\$468,449,624	\$477,471,668	(\$9,022,044)

Detail of Conference Committee Changes to the General Fund

	Restores Compensation Package to 5/5¹	Allocates Funding for Mayville State University Master Plan to Operations²	Increases Funding for the Competitive Research Program³	Increases Funding for Board Initiatives⁴	Decreases Funding for System Governance⁵	Increases Funding for Support of the ConnectND System⁶
University System office	\$199,479	(\$250,000)	\$150,000	\$98,500	(\$200,000)	\$2,300,000
Bismarck State College	211,897					
Lake Region State College	53,572					
Williston State College	65,934					
University of North Dakota	1,246,985					
UND Medical Center	335,975					
North Dakota State University	1,087,958					
State College of Science	263,599					
Dickinson State University	187,158					
Mayville State University	88,198	250,000				
Minot State University	304,357					
Valley City State University	128,579					
Minot State University - Bottineau	44,133					
Forest Service	24,942					
Total general fund	\$4,242,766	\$0	\$150,000	\$98,500	(\$200,000)	\$2,300,000

	Increases Funding for the Northern Tier Network and Changes Funding Source⁷	Removes Funding for the Operations Pool⁸	Removes Funding for Contingency and Capital Emergency⁹	Decreases Funding for Professional Liability Insurance¹⁰	Increases Funding for the Kansas State University Veterinary Medicine Program¹¹	Removes Funding for Education Incentive Programs¹²
University System office	(\$2,400,000)	(\$144,559)	(\$296,482)	(\$250,000)		
Bismarck State College						
Lake Region State College						
Williston State College						
University of North Dakota						
UND Medical Center						
North Dakota State University						
State College of Science						
Dickinson State University						
Mayville State University						
Minot State University						
Valley City State University						
Minot State University - Bottineau						
Forest Service						
Total general fund	(\$2,400,000)	(\$144,559)	(\$296,482)	(\$250,000)	\$0	\$0

	Provides .25 Percent Operating Reduction	Adjusts Funding for Operations¹³	Adjusts Funding for Capital Assets¹⁴	Total General Fund Changes
University System office				(\$793,062)
Bismarck State College	(49,458)		(26,495)	135,944
Lake Region State College	(16,319)		(1,000,000)	(962,747)
Williston State College	(16,598)			49,336
University of North Dakota	(268,200)		(3,820,000)	(2,841,215)
UND Medical Center	(86,437)			249,538
North Dakota State University	(224,545)		(500,000)	363,413
State College of Science	(69,525)	100,000	(1,670,420)	(1,376,346)
Dickinson State University	(42,246)	150,000		294,912
Mayville State University	(24,724)		(416,467)	(102,993)
Minot State University	(75,426)		(167,465)	61,466
Valley City State University	(33,459)	400,000	(2,200,000)	(1,704,880)
Minot State University - Bottineau	(11,929)		(239,095)	(206,891)
Forest Service	(5,903)			19,039
Total general fund	(\$924,769)	\$650,000	(\$10,039,942)	(\$6,814,486)

House Bill No. 1003 - Other Funds - Summary of Conference Committee Action

	Executive Budget	House Version	Conf. Com. Changes	Conf. Com. Version	Senate Version	Comparison to Senate
University System office	\$2,437,810	\$2,686,810	\$2,730,720	\$5,417,530	\$2,643,730	\$2,773,800
Bismarck State College	27,805	27,805	5,706,245	5,734,050	5,707,555	26,495
Lake Region State College	3,007,600	2,007,600	1,000,000	3,007,600	3,007,600	
Williston State College	1,400,000	2,300,000		2,300,000	2,300,000	
University of North Dakota	78,200,000	74,100,000	3,820,000	77,920,000	77,700,000	220,000
UND Medical Center						
North Dakota State University	20,500,000	35,500,000	11,000,000	46,500,000	46,000,000	500,000
State College of Science	8,414,000	8,414,000	1,670,420	10,084,420	8,414,000	1,670,420
Dickinson State University	8,000,000	8,000,000		8,000,000	8,000,000	
Mayville State University	900,000	900,000		900,000	900,000	
Minot State University	5,575,550	1,239,150	167,465	1,406,615	1,239,150	167,465
Valley City State University			2,200,000	2,200,000		2,200,000
Minot State University - Bottineau	12,905	12,905	239,095	252,000	12,905	239,095
Forest Service	997,486	997,486		997,486	997,486	
Total other funds	\$129,473,156	\$136,185,756	\$28,533,945	\$164,719,701	\$156,922,426	\$7,797,275

Detail of Conference Committee Changes to Other Funds

	Restores Compensation Package to 5/5¹	Allocates Funding for Mayville State University Master Plan to Operations²	Increases Funding for the Competitive Research Program³	Increases Funding for Board Initiatives⁴	Decreases Funding for System Governance⁵	Increases Funding for Support of the ConnectND System⁶
University System office						
Bismarck State College						
Lake Region State College						
Williston State College						
University of North Dakota						
UND Medical Center						
North Dakota State University						
State College of Science						
Dickinson State University						
Mayville State University						
Minot State University						
Valley City State University						
Minot State University - Bottineau						
Forest Service						
Total other funds	\$0	\$0	\$0	\$0	\$0	\$0

	Increases Funding for the Northern Tier Network and Changes Funding Source⁷	Removes Funding for the Operations Pool⁸	Removes Funding for Contingency and Capital Emergency⁹	Decreases Funding for Professional Liability Insurance¹⁰	Increases Funding for the Kansas State University Veterinary Medicine Program¹¹	Removes Funding for Education Incentive Programs¹²
University System office	\$2,773,800					
Bismarck State College					\$205,920	(\$249,000)
Lake Region State College						
Williston State College						
University of North Dakota						
UND Medical Center						
North Dakota State University						
State College of Science						
Dickinson State University						
Mayville State University						
Minot State University						
Valley City State University						
Minot State University - Bottineau						
Forest Service						
Total other funds	\$2,773,800	\$0	\$0	\$0	\$205,920	(\$249,000)

	Provides .25 Percent Operating Reduction	Adjusts Funding for Operations¹³	Adjusts Funding for Capital Assets¹⁴	Total Other Funds Changes
University System office				\$2,730,720
Bismarck State College			5,706,245	5,706,245
Lake Region State College			1,000,000	1,000,000
Williston State College				
University of North Dakota			3,820,000	3,820,000
UND Medical Center				
North Dakota State University			11,000,000	11,000,000
State College of Science			1,670,420	1,670,420
Dickinson State University				
Mayville State University				
Minot State University			167,465	167,465
Valley City State University			2,200,000	2,200,000
Minot State University - Bottineau			239,095	239,095
Forest Service				
Total other funds	\$0	\$0	\$25,803,225	\$28,533,945

House Bill No. 1003 - All Funds - Summary of Conference Committee Action

	Executive Budget	House Version	Conf. Com. Changes	Conf. Com. Version	Senate Version	Comparison to Senate
University System office	\$73,348,533	\$72,080,990	\$1,937,658	\$74,018,648	\$74,718,648	(\$700,000)
Bismarck State College	20,799,330	20,587,433	5,842,189	26,429,622	26,479,080	(49,458)
Lake Region State College	9,660,871	9,607,299	37,253	9,644,552	9,660,871	(16,319)
Williston State College	7,996,300	8,830,366	49,336	8,879,702	8,896,300	(16,598)
University of North Dakota	193,608,905	191,861,920	978,785	192,840,705	193,108,905	(268,200)
UND Medical Center	33,874,938	34,238,963	249,538	34,488,501	34,574,938	(86,437)
North Dakota State University	119,527,336	133,439,378	11,363,413	144,802,791	145,027,336	(224,545)
State College of Science	38,830,758	38,917,159	294,074	39,211,233	39,280,758	(69,525)
Dickinson State University	25,917,119	25,729,961	294,912	26,024,873	25,917,119	107,754
Mayville State University	11,736,719	12,208,021	(102,993)	12,105,028	11,879,752	225,276
Minot State University	39,698,842	39,445,085	228,931	39,674,016	39,749,442	(75,426)
Valley City State University	15,979,831	15,851,252	495,120	16,346,372	16,379,831	(33,459)
Minot State University - Bottineau	5,182,179	5,138,046	32,204	5,170,250	5,182,179	(11,929)
Forest Service	3,538,935	3,513,993	19,039	3,533,032	3,538,935	(5,903)
Total all funds	\$599,700,596	\$611,449,866	\$21,719,459	\$633,169,325	\$634,394,094	(\$1,224,769)
FTE	2134.59	2136.59	0.00	2136.59	2136.59	0.00

Detail of Conference Committee Changes to All Funds

	Restores Compensation Package to 5/5¹	Allocates Funding for Mayville State University Master Plan to Operations²	Increases Funding for the Competitive Research Program³	Increases Funding for Board Initiatives⁴	Decreases Funding for System Governance⁵	Increases Funding for Support of the ConnectND System⁶
University System office	\$199,479	(\$250,000)	\$150,000	\$98,500	(\$200,000)	\$2,300,000
Bismarck State College	211,897					
Lake Region State College	53,572					
Williston State College	65,934					
University of North Dakota	1,246,985					
UND Medical Center	335,975					
North Dakota State University	1,087,958					
State College of Science	263,599					
Dickinson State University	187,158					
Mayville State University	88,198	250,000				
Minot State University	304,357					
Valley City State University	128,579					
Minot State University - Bottineau	44,133					
Forest Service	24,942					
Total all funds	\$4,242,766	\$0	\$150,000	\$98,500	(\$200,000)	\$2,300,000
FTE	0.00	0.00	0.00	0.00	0.00	0.00

	Increases Funding for the Northern Tier Network and Changes Funding Source	Removes Funding for the Operations Pool⁸	Removes Funding for Contingency and Capital Emergency⁹	Decreases Funding for Professional Liability Insurance¹⁰	Increases Funding for the Kansas State University Veterinary Medicine Program¹¹	Removes Funding for Education Incentive Programs¹²
University System office	\$373,800	(\$144,559)	(\$296,482)	(\$250,000)	\$205,920	(\$249,000)
Bismarck State College						
Lake Region State College						
Williston State College						
University of North Dakota						
UND Medical Center						
North Dakota State University						
State College of Science						
Dickinson State University						
Mayville State University						
Minot State University						
Valley City State University						
Minot State University - Bottineau						
Forest Service						
Total all funds	\$373,800	(\$144,559)	(\$296,482)	(\$250,000)	\$205,920	(\$249,000)
FTE	0.00	0.00	0.00	0.00	0.00	0.00

	Provides .25 Percent Operating Reduction	Adjusts Funding for Operations¹³	Adjusts Funding for Capital Assets¹⁴	Total All Funds Changes
University System office				\$1,937,658
Bismarck State College	(49,458)		5,679,750	5,842,189
Lake Region State College	(16,319)			37,253
Williston State College	(16,598)			49,336
University of North Dakota	(268,200)			978,785
UND Medical Center	(86,437)			249,538
North Dakota State University	(224,545)		10,500,000	11,363,413
State College of Science	(69,525)	100,000		294,074
Dickinson State University	(42,246)	150,000		294,912
Mayville State University	(24,724)		(416,467)	(102,993)
Minot State University	(75,426)			228,931
Valley City State University	(33,459)	400,000		495,120
Minot State University - Bottineau	(11,929)			32,204
Forest Service	(5,903)			19,039
Total all funds	(\$924,769)	\$650,000	\$15,763,283	\$21,719,459
FTE	0.00	0.00	0.00	0.00

¹ This amendment restores funding for salary increases of 5 percent for each year of the 2007-09 biennium, same as the Senate version.

² This amendment allocates \$250,000 of the \$1 million from the general fund included in the executive budget recommendation for Mayville State University for deferred maintenance and developing a long-range master plan to the university for support of campus operations. This allocation was not included in either the House or Senate version.

³ This amendment increases funding for competitive research by \$150,000 from the general fund, from \$5,550,000 as provided for in the executive budget recommendation to \$5,650,000, same as the Senate version.

⁴ This amendment increases funding for board initiatives by \$98,500 from the general fund, from \$300,000 to \$398,500. The funding of \$98,500 is to be used for a recruiting initiative for Minot State University - Bottineau. The initiative is a pilot project and Minot State University - Bottineau is to report to the 61st Legislative Assembly on the effectiveness of the initiative. This increase was also included in the Senate version although in the Senate version it was a shared initiative between Minot State University - Bottineau and Minot State University.

⁵ This amendment decreases funding for system governance by \$200,000 from the general fund. This decrease was not included in either the House or Senate version.

⁶ This amendment increases one-time funding provided for support of the ConnectND system by \$2,300,000 from the general fund, from \$3,700,000 as provided for in the executive budget to \$6,000,000, same as the Senate version.

⁷ This amendment increases funding for the Northern Tier Network project by \$373,800, from \$2,400,000 to \$2,773,800, and changes the funding source from the general fund to the permanent oil tax trust fund. The following is a summary of funding for the Northern Tier Network project:

	EXECUTIVE BUDGET	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
General fund	\$1,000,000	\$2,400,000	\$2,773,800	
Permanent oil tax trust fund				\$2,773,800
Total	\$1,000,000	\$2,400,000	\$2,773,800	\$2,773,800

⁸ This amendment removes funding of \$144,559 from the general fund for the operations pool, same as the Senate version.

⁹ This amendment removes funding of \$296,482 from the general fund for contingency and capital emergency, same as the Senate version.

¹⁰ This amendment decreases funding for professional liability insurance by \$250,000 from the general fund. This decrease was not included in either the House or Senate version.

¹¹ This amendment increases funding for the Kansas State University veterinary medicine program by \$205,920, from \$317,460 to \$523,380 from the student loan trust fund, to fund five new students per year in the 2007-09 biennium, same as the Senate version.

¹² This amendment decreases funding for the education incentive programs by \$249,000, from \$1,989,314, as provided for by the House, to \$1,227,902. The additional funding of \$249,000 was related to increases in the teacher shortage loan forgiveness program as provided in House Bill No. 1249. House Bill No. 1249 was defeated by the Senate; therefore, the additional funding provided for in House Bill No. 1003 is removed. This decrease was also included in the Senate version.

¹³ State College of Science and Valley City State University - This amendment provides funding of \$500,000 from the general fund to support campus operations at State College of Science (\$100,000) and Valley City State University (\$400,000), same as the Senate version.

Dickinson State University - This amendment provides funding of \$150,000 from the general fund for one-time startup funding for establishing a Theodore Roosevelt Center. This funding was not included in the House or Senate version.

¹⁴ Bismarck State College - This amendment appropriates funding of \$5,679,750 from special funds for reauthorization of the college's student housing project.

This amendment also requires an additional local match for the college's Schafer Hall renovation of \$26,495. The following is a summary of funding for the project:

	EXECUTIVE BUDGET	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
General fund	\$515,195	\$515,195	\$515,195	\$488,700
Special funds	27,805	27,805	27,805	54,300
Total	\$543,000	\$543,000	\$543,000	\$543,000

Lake Region State College - This amendment changes the funding source for the college's wind energy project as follows:

	EXECUTIVE BUDGET	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
General fund		\$1,000,000		
Special funds	\$3,007,600	2,007,600	\$3,007,600	\$3,007,600
Total	\$3,007,600	\$3,007,600	\$3,007,600	\$3,007,600

University of North Dakota - This amendment changes the funding source of the UND School of Medicine and Health Sciences new Bismarck family medicine residency facility as follows:

	EXECUTIVE BUDGET	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
General fund		\$3,600,000		
Special funds	\$4,500,000	400,000	\$4,000,000	\$4,000,000
Total	\$4,500,000	\$4,000,000	\$4,000,000	\$4,000,000

This amendment also requires a local match for the university's O'Kelly Hall and Ireland laboratory renovation of \$220,000. The following is a summary of funding for the project:

	EXECUTIVE BUDGET	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
General fund	\$2,200,000	\$2,200,000	\$2,200,000	\$1,980,000
Special funds				220,000
Total	\$2,200,000	\$2,200,000	\$2,200,000	\$2,200,000

North Dakota State University - This amendment increases the special funds appropriation to the university to reauthorize the Bison Sports Arena renovation project by \$10,500,000, from \$15,000,000 to \$25,500,000, same as the Senate version.

This amendment also requires a local match for the university's Minard Hall renovation of \$500,000. The following is a summary of funding for the project:

	EXECUTIVE BUDGET	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
General fund	\$5,000,000	\$5,000,000	\$5,000,000	\$4,500,000
Special funds				500,000
Total	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000

State College of Science - This amendment changes the funding source for the college's steamline project from the general fund to the permanent oil tax trust fund. The following is a summary of funding for the project:

	EXECUTIVE BUDGET	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
General fund	\$1,670,420	\$1,670,420	\$1,670,420	
Permanent oil tax trust fund				\$1,670,420
Total	\$1,670,420	\$1,670,420	\$1,670,420	\$1,670,420

Mayville State University - This amendment decreases funding added by the House for the payoff of special assessments and other deferred maintenance issues by \$416,467 from the general fund, from \$559,500 to \$143,033, same as the Senate version.

Minot State University - This amendment requires an additional local match for the university's Swain Hall renovation and addition of \$167,465. The following is a summary of funding for the project:

	EXECUTIVE BUDGET	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
General fund	\$2,500,000	\$6,500,000	\$6,500,000	\$6,332,535
Special funds	4,536,150	536,150	536,150	703,615
Total	\$7,036,150	\$7,036,150	\$7,036,150	\$7,036,150

Valley City State University - This amendment changes the funding source for the university's steamline project from the general fund to the permanent oil tax trust fund. The following is a summary of funding for the project:

	EXECUTIVE BUDGET	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
General fund	\$2,200,000	\$2,200,000	\$2,200,000	
Permanent oil tax trust fund				\$2,200,000
Total	\$2,200,000	\$2,200,000	\$2,200,000	\$2,200,000

Minot State University - Bottineau - This amendment changes the funding source for the university's steamline project from the general fund to the permanent oil tax trust fund. The following is a summary of funding for the project:

	EXECUTIVE BUDGET	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
General fund	\$239,095	\$239,095	\$239,095	
Permanent oil tax trust fund				\$230,095
Special funds	12,905	12,905	12,905	12,905
Total	\$252,000	\$252,000	\$252,000	\$252,000

House Bill No. 1003 - Other Changes - House Action

This amendment also:

- Amends Section 10 of the bill as introduced relating to the student loan trust fund.
- Amends Section 16 of the bill as introduced relating to revenue bond issuance.
- Adds a section to the bill limiting tuition rate increases for the 2007-08 and 2008-09 academic years to 5 percent for each year.
- Adds a section to the bill relating to one-time funding.
- Adds a section to the bill providing for a Legislative Council study of higher education.
- Adds a section to the bill relating to the use of unspent 2005-07 general fund appropriations.
- Amends North Dakota Century Code Section 15-10-43 to eliminate the payback provision for all Kansas State University veterinary medicine positions and allows for the appointment of alternates to the selection committee.
- Repeals Sections 1 and 2 of House Bill No. 1031, as approved by the 60th Legislative Assembly relating to the budgeting process.

House Bill No. 1003 - Other Changes - Senate Action

This amendment also:

- Amends Section 17 of the engrossed bill to provide that the State Board of Higher Education shall limit any annual tuition increase for the 2007-08 and 2008-09 academic years to not more than 5 percent for each year unless the board receives prior Budget Section approval.
- Adds a section to provide that participating higher education institutions are responsible for funding maintenance costs associated with the Northern Tier Network.
- Adds a section to allow the State Board of Higher Education to authorize construction of a College of Business building off the North Dakota State University campus.
- Adds sections to provide for a study of higher education and professional student exchange programs and removes study language added by the House.
- Amends Section 23 of the engrossed bill relating to the use of unspent 2005-07 general fund appropriations to provide that the State Board of Higher Education shall use \$200,000 of the unspent 2005-07 general fund appropriation for completing and furnishing the Thatcher Hall renovation and addition at Minot State University - Bottineau.
- Amends Section 26 of the engrossed bill to remove the repeal of Sections 1 and 2 of House Bill No. 1031 and to repeal Section 15-12-27 of the North Dakota Century Code relating to North Dakota State University's 18th Street Development Fund.

House Bill No. 1003 - Other Changes - Conference Committee Action

This amendment also:

- Amends Section 17 of the engrossed bill to provide that the State Board of Higher Education shall limit any annual tuition increase for the 2007-08 and 2008-09 academic years to not more than 5 percent for each year unless the board receives prior Budget Section approval, same as the Senate version.
- Adds a section to provide that participating higher education institutions are responsible for funding maintenance costs associated with the Northern Tier Network, same as the Senate version.
- Adds a section to allow the State Board of Higher Education to authorize construction of a College of Business building off the North Dakota State University campus, same as the Senate version.
- Adds sections to provide for a study of higher education and professional student exchange programs and removes study language added by the House, same as the Senate version.
- Amends Section 23 of the engrossed bill relating to the use of unspent 2005-07 general fund appropriations to provide that the State Board of Higher Education shall use \$200,000 of the unspent 2005-07 general fund appropriation for completing and furnishing the Thatcher Hall renovation and addition at Minot State University - Bottineau, same as the Senate version.
- Amends Section 26 of the engrossed bill to remove the repeal of Sections 1 and 2 of House Bill No. 1031 and to repeal Section 15-12-27 of the North Dakota Century Code relating to North Dakota State University's 18th Street Development Fund, same as the Senate version.
- Adds a section of legislative intent regarding the UND School of Medicine Bismarck family practice center.
- Amends the one-time funding section and emergency clause for the bill as appropriate.