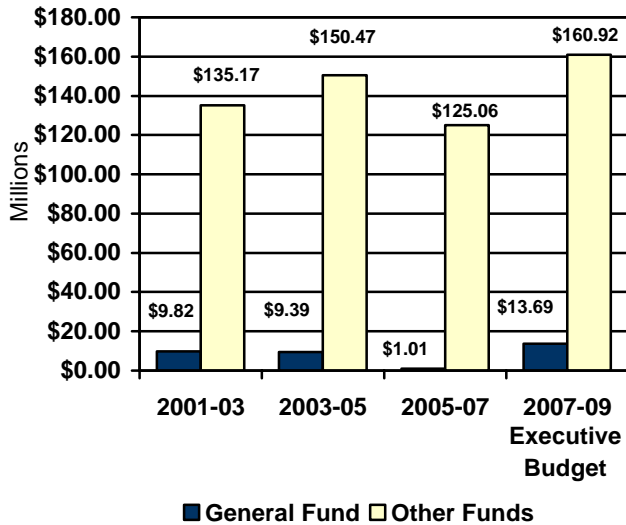


**Department 770 - State Water Commission
 Senate Bill No. 2020**

	FTE Positions	General Fund	Other Funds	Total
2007-09 Executive Budget	84.00	\$13,687,506	\$160,923,049	\$174,610,555
2005-07 Legislative Appropriations	84.00	1,011,220	125,059,718	126,070,938
Increase (Decrease)	0.00	\$12,676,286	\$35,863,331	\$48,539,617

Agency Funding



FTE Positions



First House Action

Attached is a summary of first house changes.

Executive Budget Highlights

	General Fund	Other Funds	Total
1. Provides \$6 million of funding, of which \$3 million is from the general fund and \$3 million is from the water development trust fund, for the Red River Water Supply Project (executive budget identified as one-time funding)	\$3,000,000	\$3,000,000	\$6,000,000
2. Provides additional funding from the general fund for State Water Commission administrative expenses to replace funding from the water development trust fund	\$9,676,286	(\$9,676,286)	\$0
3. Increases funding for statewide water project grants based on available special funding sources		\$25,750,434	\$25,750,434
4. Increases funding for other capital payments related to state water projects based on available federal and special funds		\$5,753,695	\$5,753,695
5. Increases funding from the water development trust fund for bond payments relating to the issuance of bonds in March 2000 (\$27.5 million) and June 2005 (\$60 million) for total payments of \$13,992,714		\$4,215,681	\$4,215,681
6. Provides funding for a pipe inspection camera		\$20,000	\$20,000
7. Provides funding for information technology equipment to enhance infrastructure		\$30,000	\$30,000
8. Increases federal funding for professional services for flood plain mapping		\$3,079,245	\$3,079,245
9. Increases funding for professional services primarily for the Northwest Area Water Supply and Southwest Pipeline Project		\$2,688,234	\$2,688,234

Other Sections in Bill

Section 4 of Senate Bill No. 2020 authorizes \$69,352,698 from the resources trust fund. Any additional amount in the resources trust fund that becomes available is appropriated to the State Water Commission for the purpose of defraying the expenses of the commission for the 2007-09 biennium.

Section 5 of Senate Bill No. 2020 authorizes \$40,055,999 from the water development trust fund. Any additional amount in the water development trust fund that becomes available is appropriated to the State Water Commission for the purpose of defraying the expenses of the commission for the 2007-09 biennium.

Section 6 of Senate Bill No. 2020 authorizes the State Water Commission to carry over unexpended funding authority for grants or water-related projects to the 2009-11 biennium.

Section 7 of Senate Bill No. 2020 authorizes a Bank of North Dakota line of credit of up to \$25 million to the State Water Commission for the 2007-09 biennium.

Section 8 of Senate Bill No. 2020 provides a contingent appropriation of \$25 million, or so much of the sum as may be necessary, from the water development trust fund, resources trust fund, or other sources to the State Water Commission for repaying the line of credit.

Section 9 of Engrossed Senate Bill No. 2020 increases the eligible cost-share for the Grand Forks flood control program in order for the city of Grand Forks to access the entire \$52 million dedicated for the project.

Continuing Appropriations

No continuing appropriations for this agency.

Major Related Legislation

House Bill No. 1513 - This bill provides that the State Water Commission may establish an emergency municipal drinking water loan program.

Senate Bill No. 2356 - This bill provides a contingent appropriation of \$100 million from the general fund to the State Water Commission for water projects. The State Water Commission is to use at least 50 percent of the appropriation for the Red River Water Supply Project. The appropriation is contingent based upon the director of the Office of Management and Budget determining that, based on the July 2008 or November 2008 revenue forecast, the general fund balance is projected to be more than \$40 million. The contingent appropriations included in this bill are limited to the balance in excess of \$40 million.

ATTACH:1