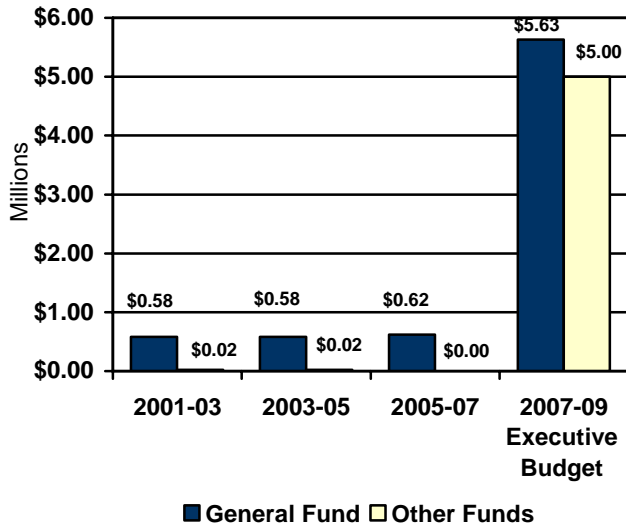


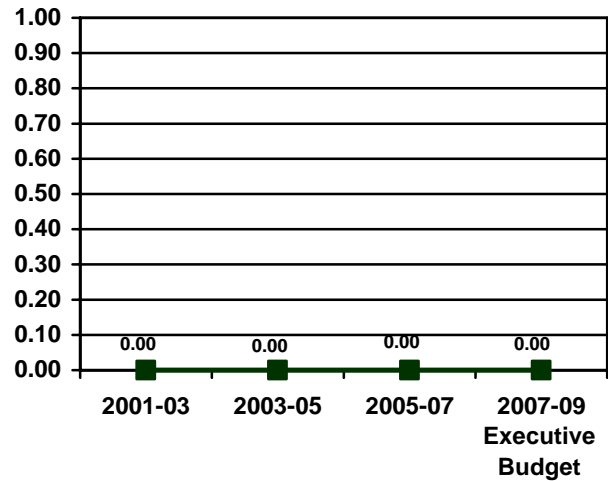
**Department 665 - State Fair Association  
 House Bill No. 1009**

|                                    | FTE Positions | General Fund | Other Funds | Total        |
|------------------------------------|---------------|--------------|-------------|--------------|
| 2007-09 Executive Budget           | 0.00          | \$5,627,150  | \$5,000,000 | \$10,627,150 |
| 2005-07 Legislative Appropriations | 0.00          | 615,000      | 0           | 615,000      |
| Increase (Decrease)                | 0.00          | \$5,012,150  | \$5,000,000 | \$10,012,150 |

**Agency Funding**



**FTE Positions**



**First House Action**

Attached is a summary of first house changes.

**Executive Budget Highlights  
 (With First House Changes in Bold)**

|  | General Fund | Other Funds | Total        |
|--|--------------|-------------|--------------|
| 1. Increases funding for premiums from \$405,000 to \$417,150 from the general fund  | \$12,150     |             | \$12,150     |
| 2. Includes funding of \$210,000 from the general fund for a portion of the payments on State Fair debt, the same level of funding as provided in the 2005-07 biennium |              |             |              |
| 3. Provides <b>one-time</b> funding for construction of a new grandstand. <b>The House removed this funding.</b>   | \$5,000,000  | \$5,000,000 | \$10,000,000 |

**Continuing Appropriations**

No continuing appropriations for this agency.

**Major Related Legislation**

At this time, there is no major legislation affecting this agency.

ATTACH:1