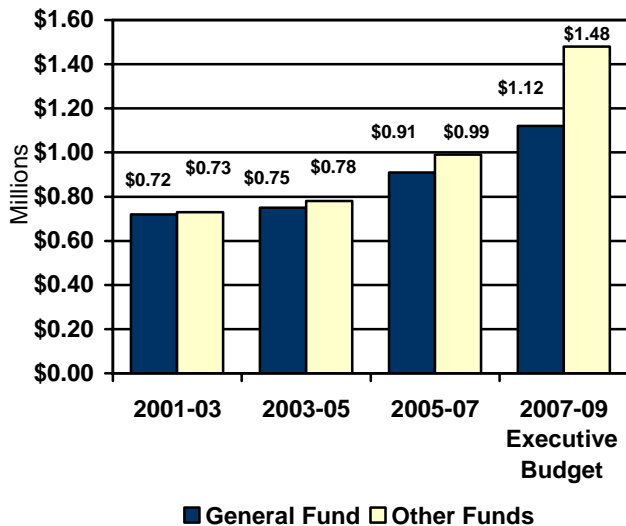


**Department 638 - Northern Crops Institute
 House Bill No. 1020**

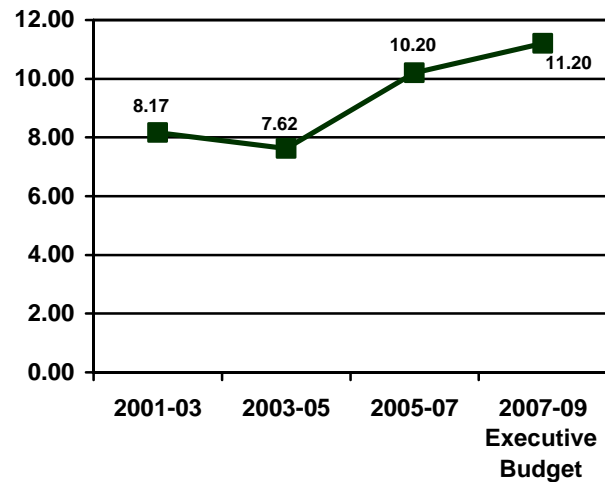
	FTE Positions	General Fund	Other Funds	Total
2007-09 Executive Budget	11.20	\$1,118,392	\$1,479,719	\$2,598,111
2005-07 Legislative Appropriations	10.20 ¹	910,761	991,922	1,902,683
Increase (Decrease)	1.00	\$207,631	\$487,797	\$695,428

¹The 2005-07 appropriation was based on 8.62 FTE positions. Section 6 of Senate Bill No. 2020 (2005) authorizes the State Board of Higher Education to adjust FTE positions as needed. A total of 1.58 FTE positions were added pursuant to this section and reported to the Office of Management and Budget.

Agency Funding



FTE Positions



First House Action

Attached is a summary of first house changes.

Executive Budget Highlights

	General Fund	Other Funds	Total
1. Provides special funds spending authority for a fine grinding system (\$150,000), dryer system (\$75,000), color sorter (\$60,000), rapid visco analyzer (\$50,000), rheofermentometer (\$20,000), and a blast freezer (\$10,000)		\$365,000	\$365,000
2. Adds funding for 1 FTE technical processing staff position to assist with processing laboratory analyses	\$102,608		\$102,608
3. Adds funding for operating expenses to provide staff training and development on new equipment, newer types of food and industrial processing, and analytical procedures	\$38,346		\$38,346

Other Sections in Bill

Section 4 of Engrossed House Bill No. 1020 provides that, in addition to the amount appropriated as other funds, any other income received from federal acts, private grants, gifts, and donations, or from other sources received by the Northern Crops Institute is appropriated for the purposes designated in the act, grant, gift, or donation for the 2007-09 biennium.

Section 5 of Engrossed House Bill No. 1020 authorizes the transfer of appropriation authority between the Main Research Center, the branch research centers, NDSU Extension Service, and Northern Crops Institute.

Section 6 of Engrossed House Bill No. 1020 authorizes the State Board of Higher Education to adjust or increase full-time equivalent positions for the Northern Crops Institute and report any adjustments to the Office of Management and Budget.

Section 8 of Engrossed Senate Bill No. 2020 authorizes the carryover of any unexpended general fund appropriation and excess income received by the Northern Crops Institute.

Continuing Appropriations

No continuing appropriations for this agency.

Major Related Legislation

At this time, there is no major legislation affecting this agency.

ATTACH:1