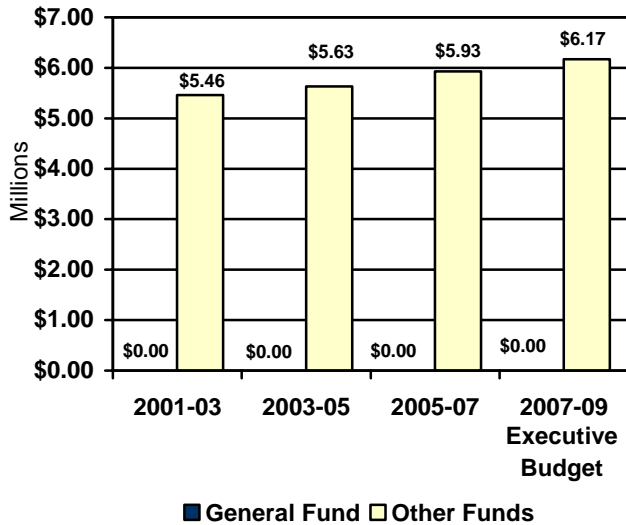


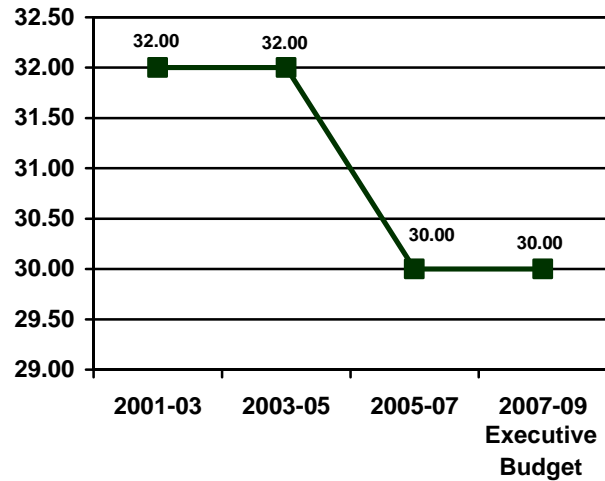
**Department 616 - Seed Department
 House Bill No. 1022**

	FTE Positions	General Fund	Other Funds	Total
2007-09 Executive Budget	30.00	\$0	\$6,169,502	\$6,169,502
2005-07 Legislative Appropriations	30.00	0	5,933,391	5,933,391
Increase (Decrease)	0.00	\$0	\$236,111	\$236,111

Agency Funding



FTE Positions



First House Action

The House did not change the executive budget recommendation for the Seed Department.

Executive Budget Highlights

	General Fund	Other Funds	Total
1. Provides special funds spending authority for extraordinary repairs relating to general maintenance and repairs to building		\$100,000	\$100,000
2. Provides special funds spending authority for laboratory testing equipment over \$5,000		\$40,000	\$40,000
3. Decreases special funds spending authority for information technology costs		(\$10,000)	(\$10,000)

Continuing Appropriations

No continuing appropriations for this agency.

Major Related Legislation

House Bill No. 1459 - This bill provides a \$100,000 other funds appropriation to the Seed Department for extraordinary repairs for the same purpose as provided in House Bill No. 1022.