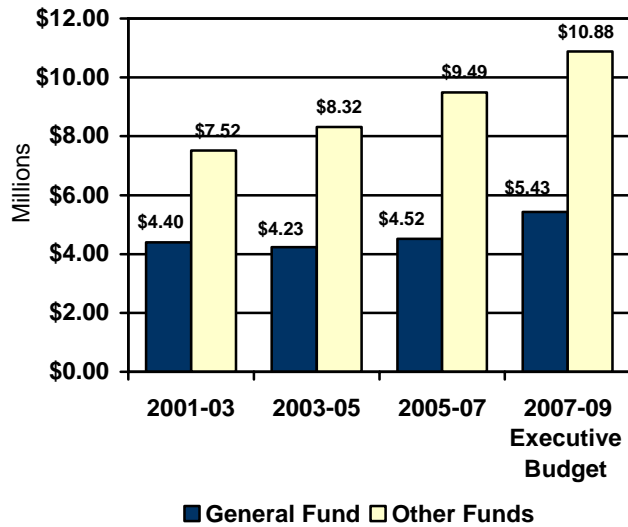


**Department 602 - Agriculture Commissioner  
 Senate Bill No. 2009**

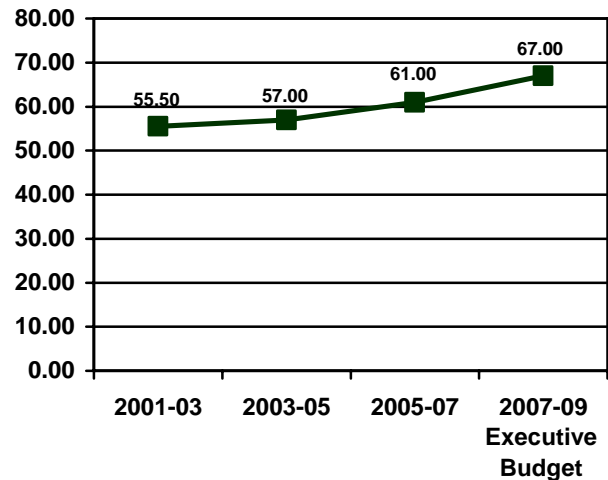
	FTE Positions	General Fund	Other Funds	Total
2007-09 Executive Budget	67.00	\$5,430,717	\$10,878,945	\$16,309,662
2005-07 Legislative Appropriations	61.00 <sup>1</sup>	4,523,112	9,486,532	14,009,644
Increase (Decrease)	6.00	\$907,605	\$1,392,413	\$2,300,018

<sup>1</sup>The number of FTE positions for the 2005-07 biennium has not been adjusted to reflect the additional FTE position authorized by Emergency Commission action during the 2005-07 biennium.

**Agency Funding**



**FTE Positions**



**First House Action**

Attached is a summary of first house changes.

**Executive Budget Highlights  
 (With First House Changes in Bold)**

	General Fund	Other Funds	Total
1. Provides funding for additional salary and operating funds and 5 new FTE positions for the state meat inspection program. <b>The Senate added \$318,138 for salary equity adjustments.</b>	\$353,306	\$326,122	\$679,428
2. Increases funding for operating expenses for motor pool and information technology rate increases	\$92,832	\$142,204	\$235,306
3. Increases operating expenses for marketing. <b>The Senate added \$179,500 for Pride of Dakota and marketing.</b>	\$30	\$324,568	\$324,598
4. Increases operating expenses for dairy		\$300,000	\$300,000
5. Provides funding for 1 new FTE veterinarian position for the State Board of Animal Health	\$119,459	\$55,347	\$174,806

**Other Sections in Bill**

Section 6 of Senate Bill No. 2009 provides \$889,684 from the game and fish operating fund for various Department of Agriculture programs for the 2007-09 biennium.

Section 7 of Senate Bill No. 2009 provides for a transfer of \$200,000 from the environment and rangeland protection fund to the minor use pesticide fund.

**Continuing Appropriations**

**Turkey fund** - NDCC Chapter 4-13.1 - Commodity checkoff for market development for turkeys and turkey products.

**Honey promotion fund** - NDCC Chapter 4-12.1 - Commodity checkoff for market development for honey.

**Minor use pesticide fund** - NDCC Sections 4-35-06.2 and 4-35-06.3 - For studies, investigations, and evaluations regarding registration and use of pesticides.

### **Major Related Legislation**

**Senate Bill No. 2099** - This bill amends subsection 3 of North Dakota Century Code (NDCC) Section 4-41-02 to provide that fees collected relating to the application for growing or processing industrial hemp are appropriated to the Department of Agriculture, rather than the Attorney General, to be used to enforce Chapter 4-41.

**Senate Bill No. 2107** - This bill amends NDCC Section 4-33-12 to provide for deposit in the department's operating fund a portion of the fees collected relating to domestic and export inspection and certification equal to the amount that the United States Department of Agriculture assesses the department for federal plant export certificates issued by the commissioner.

**Senate Bill No. 2114** - This bill amends NDCC Section 36-01-08 to provide that fees collected for brucellosis tags, identification tags, and health books are to be deposited in the Department of Agriculture's operating fund and appropriated on a continuing basis to the State Board of Animal Health to enforce Chapter 36-01.

**Senate Bill No. 2179** - This bill provides an appropriation of \$159,000 from other funds to the department to mitigate crop damage by blackbirds.

**Senate Bill No. 2323** - This bill provides an appropriation of \$325,000 from other funds to the department for establishing an endangered species program.

**Senate Bill No. 2335** - This bill provides an appropriation of \$131,000 from other funds to the department for expanding organic food production and processing.

**Senate Bill No. 2338** - This bill provides an appropriation of \$114,000 from the general fund to the Board of Animal Health for the development and maintenance of an animal tracking data base.

ATTACH:1