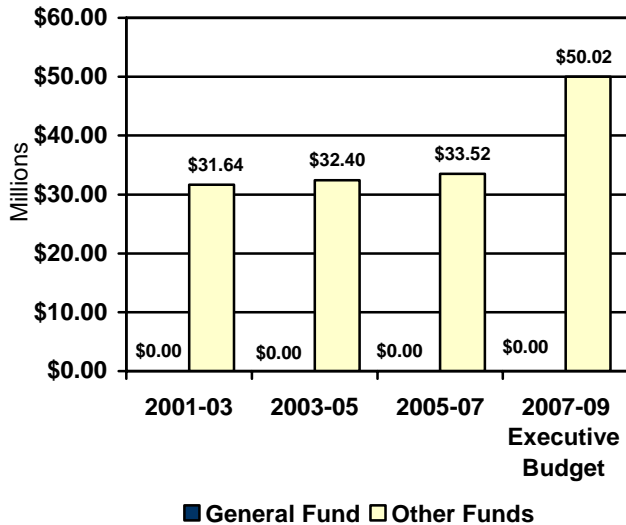


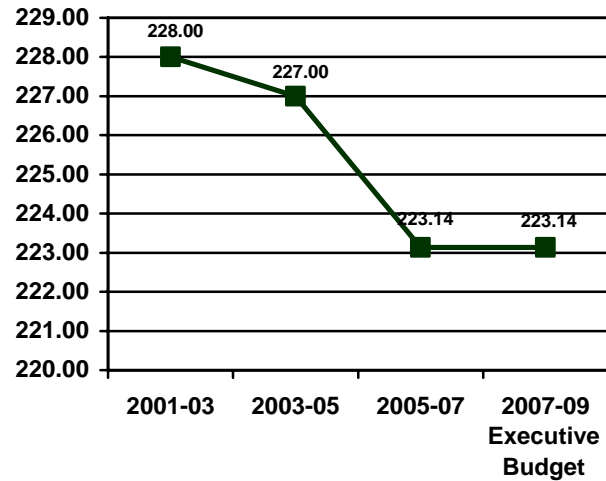
**Department 485 - Workforce Safety and Insurance  
 Senate Bill No. 2021**

	FTE Positions	General Fund	Other Funds	Total
2007-09 Executive Budget	223.14	\$0	\$50,020,989	\$50,020,989
2005-07 Legislative Appropriations	223.14	0	33,523,002	33,523,002
Increase (Decrease)	0.00	\$0	\$16,497,987	\$16,497,987

**Agency Funding**



**FTE Positions**



**First House Action**

Attached is a summary of first house changes.

**Executive Budget Highlights  
 (With First House Changes in Bold)**

	General Fund	Other Funds	Total
1. Provides funding to continue salary increases provided for in the 2005-07 biennium. <b>The Senate provided additional funding of \$1,176,690 for pay-for-performance increases and market salary increases.</b>		\$435,000	\$435,000
2. Provides funding for the agency's information technology plan, including projects such as claims and policy system replacement, web portal, data warehouse, customer relationship management system, and learning management system		\$14,000,000	\$14,000,000

**Continuing Appropriations**

**Building maintenance account** - NDCC Section 65-02-05.1 - Money in the Workforce Safety and Insurance building maintenance account is appropriated on a continuing basis for bond principal and interest payments, operating, maintenance, repair, and payment in lieu of taxes expenses of the building and grounds.

**Reinsurance and other states' coverage** - NDCC Section 65-02-13.1 - Money in the Workforce Safety and Insurance fund is appropriated on a continuing basis to allow the agency to establish a program of reinsurance and a program of extraterritorial coverage and other states' insurance.

**Allocated loss adjustment expenses** - NDCC Section 65-02-06.1 - Money in the Workforce Safety and Insurance fund is appropriated on a continuing basis for the payment of all allocated loss adjustment expenses experienced by the agency.

**Preferred worker program** - NDCC Section 65-05-36 - Money in the Workforce Safety and Insurance fund is appropriated on a continuing basis for the payment of any employment-related expenses for the preferred worker program.

**Performance evaluation** - NDCC Section 65-02-30 - Money in the Workforce Safety and Insurance fund is appropriated on a continuing basis for the payment of the expense of conducting a biennial independent performance evaluation.

**Insurance fraud unit** - NDCC Section 65-02-23 - Money in the Workforce Safety and Insurance fund is appropriated on a continuing basis for the payment of costs associated with identifying, preventing, and investigating employer or provider fraud.

**Information fund** - NDCC Section 65-01-13 - Money in the Workforce Safety and Insurance information fund is appropriated on a continuing basis for the payment of publication and statistical processing expenses incurred by the agency.

**Safety programs** - NDCC Section 65-03-04 - Money in the Workforce Safety and Insurance fund is appropriated on a continuing basis for the purpose of funding work safety and loss prevention programs.

**Educational revolving loan fund** - NDCC Section 65-05.1-08 - Money in the Workforce Safety and Insurance educational revolving loan fund is appropriated on a continuing basis to maintain the fund and provide loans to individuals wanting to pursue a postsecondary education.

### **Major Related Legislation**

**Senate Bill No. 2072** - This bill increases workers' compensation dependency allowance payments.

**Senate Bill No. 2073** - This bill relates to the appointment of members to the Workforce Safety and Insurance Board of Directors.

**Senate Bill No. 2257** - This bill changes the membership of the Workforce Safety and Insurance Board of Directors.

**Senate Bill No. 2292** - This bill changes the administration of the Office of Independent Review from Workforce Safety and Insurance to the Department of Labor.

**Senate Bill No. 2294** - This bill changes the standard for reopening closed workers' compensation claims.

**Senate Bill No. 2342** - This bill provides for the timely processing of workers' compensation claims.

**House Bill No. 1156** - This bill eliminates the expiration date for the Workers' Compensation Review Committee.

**House Bill No. 1411** - This bill allows for the purchase or adaptation of specially equipped motor vehicles for the catastrophically injured.

**House Bill No. 1460** - This bill relates to the membership of the Workforce Safety and Insurance Board of Directors.

ATTACH:1