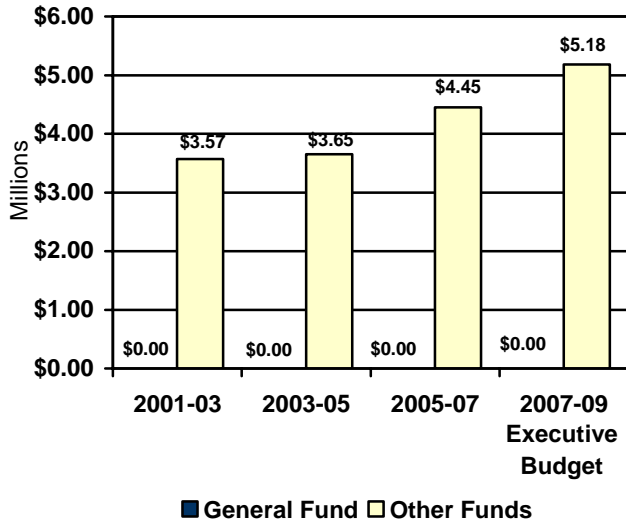


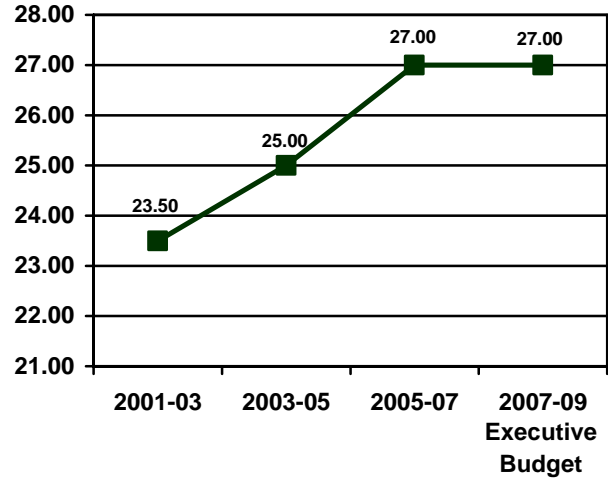
**Department 413 - Department of Financial Institutions
 House Bill No. 1008**

	FTE Positions	General Fund	Other Funds	Total
2007-09 Executive Budget	27.00	\$0	\$5,181,860	\$5,181,860
2005-07 Legislative Appropriations	27.00	0	4,445,503	4,445,503
Increase (Decrease)	0.00	\$0	\$736,357	\$736,357

Agency Funding



FTE Positions



First House Action

Attached is a summary of first house changes.

**Executive Budget Highlights
 (With First House Changes in Bold)**

	General Fund	Other Funds	Total
1. Provides funding to establish an office in Grand Forks		\$29,860	\$29,860
2. Provides funding for information technology equipment under \$5,000		\$35,671	\$35,671
3. Increases operating expenses for increased travel expenses		\$70,909	\$70,909

Continuing Appropriations

No continuing appropriations for this agency.

Major Related Legislation

At this time, there is no major legislation affecting this agency.

ATTACH:1