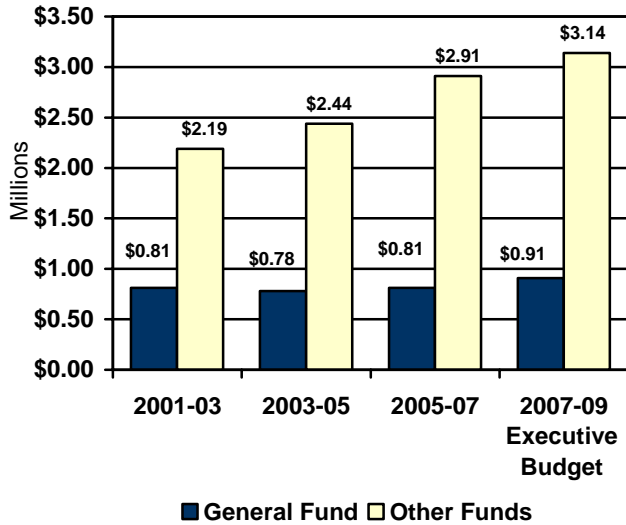


**Department 360 - Protection and Advocacy Project
 Senate Bill No. 2014**

| | FTE Positions | General Fund | Other Funds | Total |
|------------------------------------|---------------|--------------|-------------|------------------------|
| 2007-09 Executive Budget | 27.50 | \$913,910 | \$3,142,778 | \$4,056,688 |
| 2005-07 Legislative Appropriations | 25.50 | 812,093 | 2,908,886 | 3,720,979 ¹ |
| Increase (Decrease) | 2.00 | \$101,817 | \$233,892 | \$335,709 |

¹The 2005-07 appropriation amounts do not include \$1,000,000 of additional federal funds authority resulting from Emergency Commission action during the 2005-07 biennium.

Agency Funding



FTE Positions



First House Action

Attached is a summary of first house changes.

**Executive Budget Highlights
 (With First House Changes in Bold)**

| | General Fund | Other Funds | Total |
|---|--------------|-------------|-----------|
| 1. Provides an increase for protection and advocacy services, including increases for the salary and health insurance increase (\$73,758), data processing (\$17,752), and lease of office space (\$15,199) | \$50,372 | \$56,337 | \$106,709 |
| 2. Adds 1 federally funded disabilities advocate FTE position | | \$95,950 | \$95,950 |
| 3. Adds 1 new FTE position to assist with Help America Vote Act (HAVA) program | \$51,445 | \$51,443 | \$102,888 |

Continuing Appropriations

No continuing appropriations for this agency.

Major Related Legislation

House Bill No. 1347 - This bill provides for appointment of a member of the Committee on Protection and Advocacy by a North Dakota nonprofit advocacy group of people with disabilities and staggers the terms of committee members.