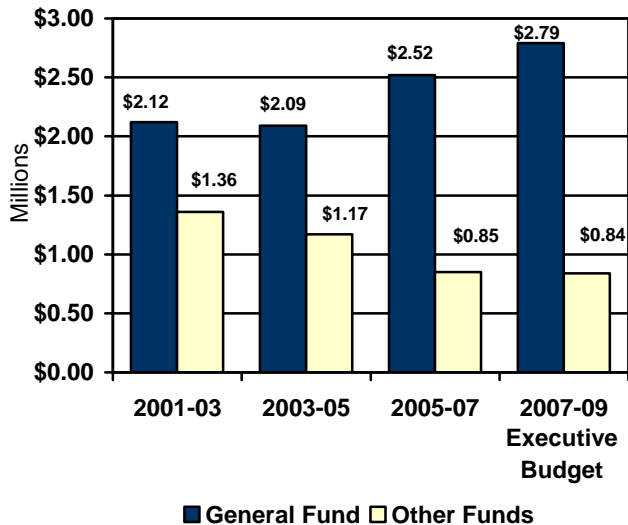


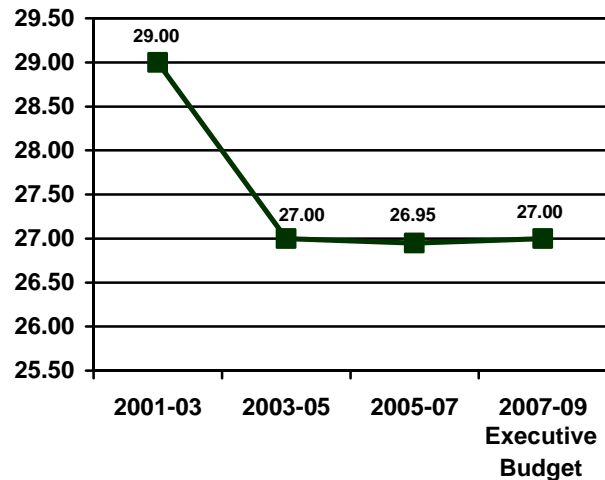
**Department 253 - North Dakota Vision Services - School for the Blind
 Senate Bill No. 2013**

	FTE Positions	General Fund	Other Funds	Total
2007-09 Executive Budget	27.00	\$2,792,758	\$844,115	\$3,636,873
2005-07 Legislative Appropriations	26.95	2,524,609	846,447	3,371,056
Increase (Decrease)	0.05	\$268,149	(\$2,332)	\$265,817

Agency Funding



FTE Positions



First House Action

Attached is a summary of first house changes.

**Executive Budget Highlights
 (With First House Changes in Bold)**

	General Fund	Other Funds	Total
1. Adds .05 FTE position The Senate added \$123,444 from the general fund including 1 new FTE position for providing additional adult services.			
2. Provides funding to fund the agency's teachers according to the 2007-09 salary schedule	\$81,662		\$81,662
3. Increases operating expenses for utilities (\$10,000) and information technology data processing (\$3,452)	\$22,525	(\$9,073)	\$13,452
4. Removes capital assets funding provided in the 2005-07 biennium, including \$57,470 for equipment over \$5,000 and \$10,000 for extraordinary repairs	(\$42,380)	(\$25,090)	(\$67,470)
5. Provides capital assets funding for the 2007-09 biennium, including \$6,000 for equipment over \$5,000 and \$135,600 for extraordinary repairs (\$110,000 of the funding from the general fund provided for extraordinary repairs is one-time funding)	\$119,600	\$22,500	\$142,100

Continuing Appropriations

Visual aid and appliance fund - NDCC Section 25-06-10 - A revolving fund for adaptive aids for those who are blind and visually impaired.

Major Related Legislation

House Bill No. 1459 - This bill provides an appropriation to North Dakota Vision Services - School for the Blind for extraordinary repairs.