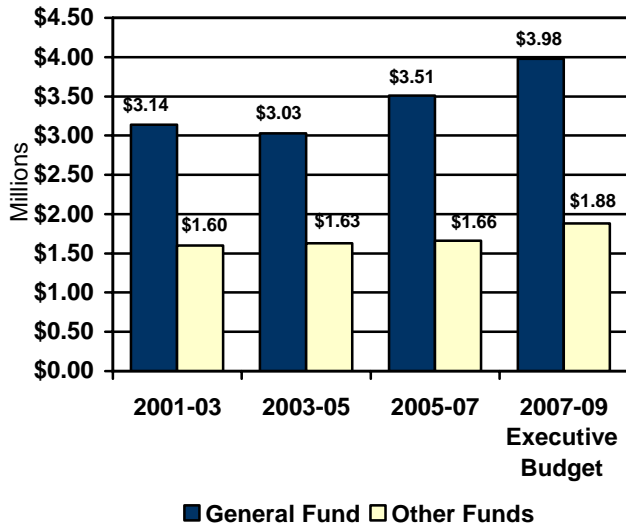


**Department 250 - State Library
 Senate Bill No. 2013**

	FTE Positions	General Fund	Other Funds	Total
2007-09 Executive Budget	29.75	\$3,979,712	\$1,881,600	\$5,861,312
2005-07 Legislative Appropriations	28.75	3,507,082	1,659,272	5,166,354
Increase (Decrease)	1.00	\$472,630	\$222,328	\$694,958

Agency Funding



FTE Positions



First House Action

The Senate did not change the executive budget recommendation for the State Library.

Executive Budget Highlights

	General Fund	Other Funds	Total
1. Adds 1 librarian II FTE position	\$87,932		\$87,932
2. Increases funding for operating expenses, including professional material and supplies (\$50,000), information technology data processing (\$2,000), information technology communications (\$4,000), and fees and professional services (\$40,000)	\$80,203	\$15,797	\$96,000
3. Increases funding for state aid to public libraries from \$1 million to \$1.2 million	\$200,000		\$200,000

Continuing Appropriations

No continuing appropriations for this agency.

Major Related Legislation

House Bill No. 1103 - This bill modifies the maintenance of effort requirement for public libraries receiving state aid.

House Bill No. 1309 - This bill provides an appropriation to the State Library for providing state aid to public libraries.