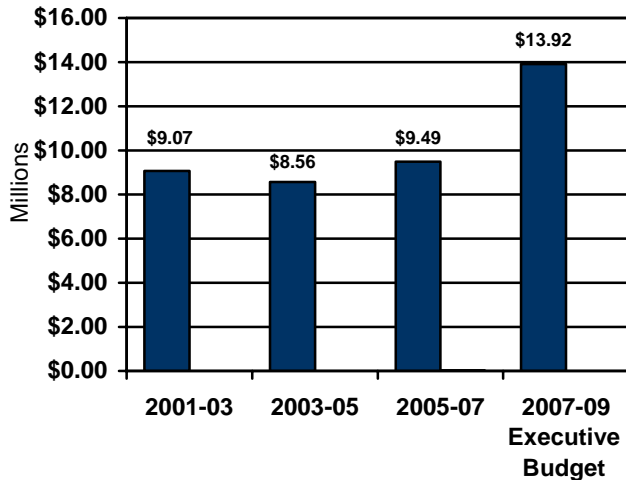


**Department 150 - Legislative Assembly
 House Bill No. 1001**

	FTE Positions	General Fund	Other Funds	Total
2007-09 Executive Budget	0.00	\$13,918,501	\$0	\$13,918,501
2005-07 Legislative Appropriations	0.00	9,492,225	20,000 ¹	9,512,225
Increase (Decrease)	0.00	\$4,426,276	(\$20,000)	\$4,406,276

¹This amount was appropriated from the water development trust fund for North Dakota's contribution to the Legislators' Forum.

Agency Funding



FTE Positions



■ General Fund

First House Action

Attached is a summary of first house changes.

**Executive Budget Highlights
 (With First House Changes in Bold)**

	General Fund	Other Funds	Total
1. Adds funding for increasing legislative compensation from \$125 to \$130 per day (Legislative Compensation Commission recommendation in House Bill No. 1106). The House amended House Bill No. 1106 to increase session pay from \$130 to \$140 per day and interim meeting pay from \$100 to \$125 per day but did not appropriate the additional \$291,510 needed for these increases.	\$81,780		\$81,780
2. Adds funding for additional costs of legislative travel resulting from the increase in the mileage reimbursement rate from 37.5 to 42.5 cents per mile (Legislative Compensation Commission recommendation in House Bill No. 1107). The House amended House Bill No. 1107 to increase the mileage rate to 45 cents per mile.	\$38,941		\$38,941
3. Reduces funding for information technology data processing and consulting services due to not requesting funding to enhance current computer systems as a result of the legislative applications replacement system computer project	(\$548,931)		(\$548,931)
4. Adds funding for telecommunications charges primarily relating to a projected increase in broadband costs	\$129,304		\$129,304
5. Adds funding for replacing legislators' computers and for replacing session staff computers and printers. The House added funding to provide a total of \$400,000 for replacing this equipment.	\$275,384		\$275,384

6. Provides funding for digital recorders and computer stations for committee clerks	\$49,840	\$49,840
7. Provides a total of \$75,000 for replacing chairs in the legislative wing	\$45,000	\$45,000
8. Provides funding for the legislative applications replacement system computer project	\$3,910,827	\$3,910,827
9. Continues funding of \$200,000 for renovating committee rooms		\$0

Continuing Appropriations

There are no continuing appropriations for this agency.

Related Legislation

House Bill No. 1106 - This bill increases legislators' session pay by \$15 per day, from \$125 to \$140 per day, and interim meeting pay by \$25 per day, from \$100 to \$125 per day.

House Bill No. 1107 - This bill increases the state mileage reimbursement rate from 37.5 to 45 cents per mile.

Senate Bill No. 2310 - This bill provides a continuing appropriation to the Legislative Assembly to spend donated funds received by the Legislative Assembly.

ATTACH:1