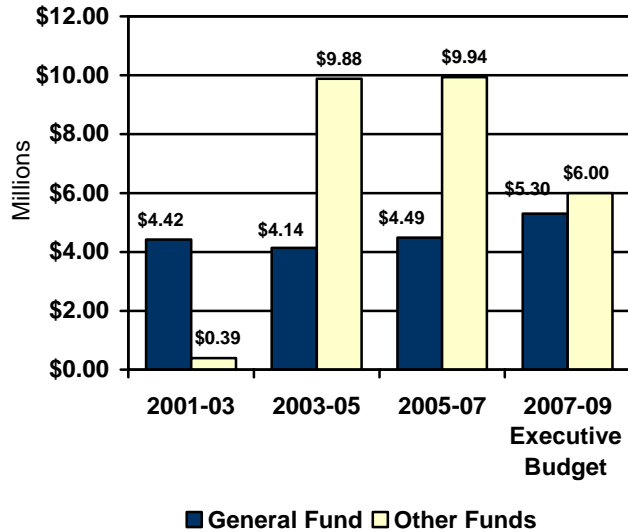


**Department 108 - Secretary of State
 Senate Bill No. 2002**

| | FTE Positions | General Fund | Other Funds | Total |
|------------------------------------|---------------|--------------|---------------|---------------|
| 2007-09 Executive Budget | 27.00 | \$5,313,616 | \$5,953,973 | \$11,267,589 |
| 2005-07 Legislative Appropriations | 27.00 | 4,489,363 | 9,944,028 | 14,433,391 |
| Increase (Decrease) | 0.00 | \$824,253 | (\$3,990,055) | (\$3,165,802) |

NOTE: The amounts on the schedule above include funding for public printing. The 2007-09 executive budget includes \$303,500 from the general fund for public printing, \$23,500 less than the 2005-07 legislative appropriation of \$327,000.

Agency Funding



FTE Positions



First House Action

The Senate did not change the executive budget recommendation for the Secretary of State.

Executive Budget Highlights

| | General Fund | Other Funds | Total |
|---|--------------|---------------|---------------|
| 1. Adds funding for continuing the Secretary of State's mainframe migration computer project (executive budget identified as one-time funding) | \$824,153 | | \$824,153 |
| 2. Removes funding provided in 2005-07 for migrating the Secretary of State's information technology data base to a more current platform | (\$125,000) | | (\$125,000) |
| 3. Reduces grants for federal election reform to \$200,000 | (\$76,100) | (\$5,246,769) | (\$5,322,869) |
| 4. Increases federal funds for data processing relating to federal election reform | | \$1,200,578 | \$1,200,578 |

Other Sections in Bill

Section 4 of this bill provides the statutory changes increasing the Secretary of State's salary. The Secretary of State's annual salary is increased from the current level of \$73,568 to \$76,511, effective July 1, 2007, and to \$79,571, effective July 1, 2008, to reflect the 4 percent and 4 percent recommended salary increase.

Continuing Appropriations

There are no continuing appropriations for this agency.

Major Related Legislation

Senate Bill No. 2036 - This bill provides that the Secretary of State license professional employer organizations and provides that the license fee collections be deposited in the Secretary of State's general services operating fund.

House Bill No. 1340 - This bill allows for a corporate governance structure for certain publicly traded corporations and requires an annual report and fees to be filed with the Secretary of State.