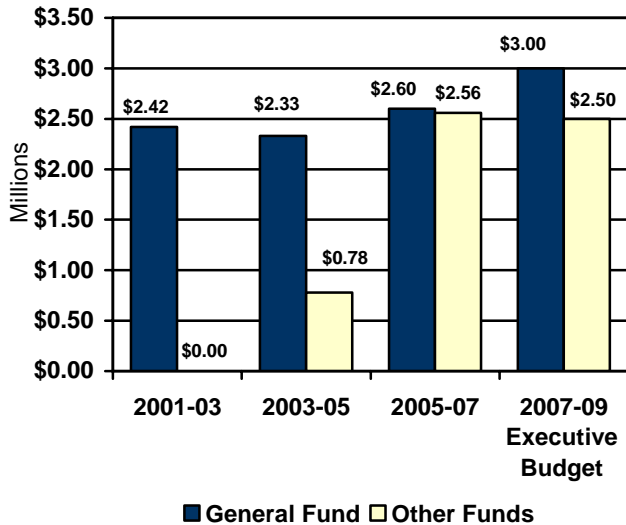


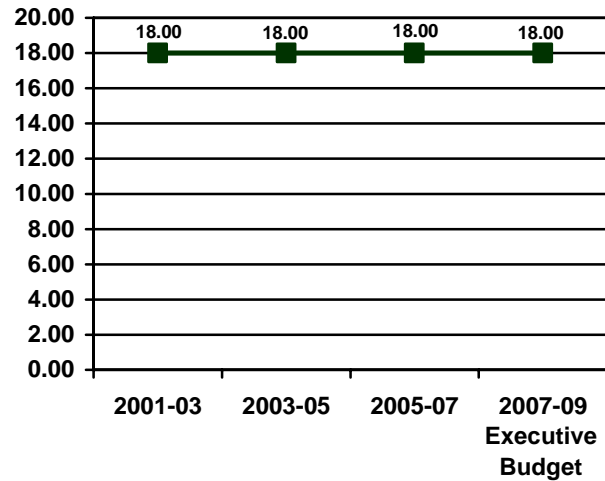
**Department 101 - Governor
 Senate Bill No. 2001**

	FTE Positions	General Fund	Other Funds	Total
2007-09 Executive Budget	18.00	\$2,996,516	\$2,500,000	\$5,496,516
2005-07 Legislative Appropriations	18.00	2,598,137	2,560,000	5,158,137
Increase (Decrease)	0.00	\$398,379	(\$60,000)	\$338,379

Agency Funding



FTE Positions



First House Action

Attached is a summary of first house changes.

**Executive Budget Highlights
 (With First House Changes in Bold)**

	General Fund	Other Funds	Total
1. Adds funding for Governor's transition in and out and presidential electors	\$65,500		\$65,500
2. Adds funding for interns and temporary employees	\$46,648		\$46,648
3. Provides funding to increase the base salary of a policy analyst	\$22,000		\$22,000
4. Provides funding for committee expenses relating to the office of faith-based and community initiatives. The Senate removed this funding and appropriated it in a separate section to the Department of Commerce.	\$11,000		\$11,000
5. Removes federal funding relating to the Olmstead Commission		(\$60,000)	(\$60,000)

Other Sections in Bill

Sections 5 and 6 of this bill provide the statutory changes increasing the Governor's and Lieutenant Governor's salaries. The Governor's annual salary is increased from the current level of \$92,483 to \$96,183, effective July 1, 2007, and to \$100,031, effective July 1, 2008. The Lieutenant Governor's annual salary is increased from the current level of \$71,797 to \$74,668, effective July 1, 2007, and to \$77,655, effective July 1, 2008.

Continuing Appropriations

There are no continuing appropriations for this agency.

Major Related Legislation

Senate Bill No. 2276 appropriates \$440,000 from the community health trust fund to the Governor for the Governor's Prevention and Advisory Council.