

**Racing Commission  
Budget No. 670  
House Bill Nos. 1024, 1014**

	<b>FTE Positions</b>	<b>General Fund</b>	<b>Other Funds</b>	<b>Total</b>
2007-09 executive budget (bills as introduced)	2.00	\$120,640	\$286,924	\$407,564
<b>2007-09 legislative appropriations</b>	<b>2.00</b>	<b>120,592</b>	<b>286,698</b>	<b>407,290</b>
Legislative increase (decrease) to executive budget	0.00	(\$48)	(\$226)	(\$274)
Legislative increase (decrease) to 2005-07 appropriations	0.00	\$3,113	\$37,032	\$40,145

**SUMMARY OF LEGISLATIVE CHANGES TO THE EXECUTIVE BUDGET AND MAJOR FUNDING ITEMS**

**Salaries and Wages**

The legislative action affecting the recommended appropriation for the Racing Commission is in accordance with legislative salary and fringe benefits guidelines as contained in Senate Bill No. 2189.

	<b>Major Items</b>			<b>Total</b>
	<b>FTE Positions</b>	<b>General Fund</b>	<b>Other Funds</b>	
The legislative action:				
Reduced funding recommended in the executive budget relating to retiree health credit contributions		(\$48)	(\$226)	(\$274)
<b>Total</b>	<b>0.00</b>	<b>(\$48)</b>	<b>(\$226)</b>	<b>(\$274)</b>

**FTE Changes**

The Legislative Assembly did not change the executive recommendation which included funding for 2 FTE positions, the same as the 2005-07 biennium.

**Related Legislation**

House Bill No. 1126 makes changes to taxes on parimutuel wagering and the allocation of the related tax revenue and authorizes the Attorney General to audit simulcast horse racing sites.

Senate Bill No. 2003 appropriates \$60,988 from the racing promotion fund to the Attorney General for a .5 FTE position to audit simulcast horse racing sites.