

**Housing Finance Agency  
Budget No. 473  
House Bill No. 1014**

	<b>FTE Positions</b>	<b>General Fund</b>	<b>Other Funds</b>	<b>Total</b>
2007-09 executive budget (bills as introduced)	43.00	\$0	\$41,534,102	\$41,534,102
<b>2007-09 legislative appropriations</b>	<b><u>43.00</u></b>		<b><u>41,529,290</u></b>	<b><u>41,529,290</u></b>
Legislative increase (decrease) to executive budget	0.00	\$0	(\$4,812)	(\$4,812)
Legislative increase (decrease) to 2005-07 appropriations	0.00	\$0	\$7,619,276	\$7,619,276

**SUMMARY OF LEGISLATIVE CHANGES TO THE EXECUTIVE BUDGET AND MAJOR FUNDING ITEMS**

**Salaries and Wages**

The legislative action affecting the recommended appropriation for the Housing Finance Agency is in accordance with legislative salary and fringe benefits guidelines as contained in Senate Bill No. 2189.

	<b>Major Items</b>			
	<b>FTE Positions</b>	<b>General Fund</b>	<b>Other Funds</b>	<b>Total</b>
The legislative action:				
Reduced funding recommended in the executive budget relating to retiree health credit contributions			(\$4,812)	(\$4,812)
<b>Total</b>	<b><u>0.00</u></b>	<b><u>\$0</u></b>	<b><u>(\$4,812)</u></b>	<b><u>(\$4,812)</u></b>

**FTE Changes**

The Legislative Assembly did not change the executive recommendation which included funding for 43 FTE positions, the same as the 2005-07 biennium.