

**Labor Commissioner  
Budget No. 406  
Senate Bill No. 2007, House Bill No. 1014**

	<b>FTE Positions</b>	<b>General Fund</b>	<b>Other Funds</b>	<b>Total</b>
2007-09 executive budget (bills as introduced)	11.00	\$1,150,143	\$401,698	\$1,551,841
<b>2007-09 legislative appropriations</b>	<b>11.00</b>	<b>1,149,250</b>	<b>401,341</b>	<b>1,550,591</b>
Legislative increase (decrease) to executive budget	0.00	(\$893)	(\$357)	(\$1,250)
Legislative increase (decrease) to 2005-07 appropriations	0.00	\$188,011	(\$97,624)	\$90,387

**SUMMARY OF LEGISLATIVE CHANGES TO THE EXECUTIVE BUDGET AND MAJOR FUNDING ITEMS**

**Salaries and Wages**

The legislative action affecting the recommended appropriation for the Labor Commissioner is in accordance with legislative salary and fringe benefits guidelines as contained in Senate Bill No. 2189.

	<b>Major Items</b>			<b>Total</b>
	<b>FTE Positions</b>	<b>General Fund</b>	<b>Other Funds</b>	
The legislative action:				
Reduced funding recommended in the executive budget relating to retiree health credit contributions		(\$893)	(\$357)	(\$1,250)
Total	0.00	(\$893)	(\$357)	(\$1,250)

**FTE Changes**

The Legislative Assembly did not change the executive recommendation which included funding for 11 FTE positions, the same as the 2005-07 biennium.

**Other Sections in Senate Bill No. 2007**

**Contingent appropriation** - Section 4 provides a \$2,920 contingent general fund appropriation to the Labor Commissioner for operating expenses relating to Senate Bill No. 2121. Senate Bill No. 2121 was defeated by the House; therefore, the contingent appropriation is not reflected in the legislative appropriation for the Labor Commissioner for the 2007-09 biennium.