

**Protection and Advocacy Project  
 Budget No. 360  
 Senate Bill No. 2014, House Bill No. 1014**

	<b>FTE Positions</b>	<b>General Fund</b>	<b>Other Funds</b>	<b>Total</b>
2007-09 executive budget (bills as introduced)	27.50	\$913,910	\$3,142,778	\$4,056,688
<b>2007-09 legislative appropriations</b>	<b>27.50</b>	<b>913,287</b>	<b>3,140,229</b>	<b>4,053,516</b>
Legislative increase (decrease) to executive budget	0.00	(\$623)	(\$2,549)	(\$3,172)
Legislative increase (decrease) to 2005-07 appropriations	2.00	\$101,194	\$231,343	\$332,537

**SUMMARY OF LEGISLATIVE CHANGES TO THE EXECUTIVE BUDGET AND MAJOR FUNDING ITEMS**

**Salaries and Wages**

The legislative action affecting the recommended appropriation for the Protection and Advocacy Project is in accordance with legislative salary and fringe benefits guidelines as contained in Senate Bill No. 2189.

	<b>Major Items</b>			<b>Total</b>
	<b>FTE Positions</b>	<b>General Fund</b>	<b>Other Funds</b>	
The legislative action:				
Reduced funding recommended in the executive budget relating to retiree health credit contributions		(\$623)	(\$2,549)	(\$3,172)
<b>Total</b>	<b>0.00</b>	<b>(\$623)</b>	<b>(\$2,549)</b>	<b>(\$3,172)</b>

**FTE Changes**

The 2007-09 biennium appropriation includes funding for 27.5 FTE positions, an increase of 2 FTE positions from the 2005-07 biennium authorized level of 25.5 FTE positions. The Legislative Assembly did not change the executive recommendation to add 2 FTE disability advocate positions.