

**Legislative Assembly
Budget No. 150
House Bill No. 1001**

	FTE Positions	General Fund	Other Funds	Total
2007-09 executive budget (bills as introduced)	0.00	\$13,918,501	\$0	\$13,918,501
2007-09 legislative appropriations	0.00	14,177,129¹		14,177,129
Legislative increase (decrease) to executive budget	0.00	\$258,628	\$0	\$258,628
Legislative increase (decrease) to 2005-07 appropriations	0.00	\$4,684,904	(\$20,000)	\$4,664,904

¹This amount includes \$4,260,827 of one-time funding. Excluding this amount, the agency's ongoing general fund appropriation is \$9,916,302.

SUMMARY OF LEGISLATIVE CHANGES TO THE EXECUTIVE BUDGET AND MAJOR FUNDING ITEMS

	Major Items			Total
	FTE Positions	General Fund	Other Funds	
The legislative action:				
Added funding for increasing legislative pay in accordance with provisions of House Bill No. 1106 (see Legislative Pay Increases section below)		\$164,536		\$164,536
Added funding for legislator mileage reimbursement during legislative sessions in accordance with provisions of House Bill No. 1107		19,476		19,476
Added funding for legislative computer equipment to provide a total of \$350,000		74,616		74,616
Total	0.00	\$258,628	\$0	\$258,628

Legislative Pay Increases

The Legislative Assembly approved House Bill No. 1106 providing for legislative pay increases. The bill increases legislators' monthly compensation, daily pay during legislative sessions, and interim meeting pay by 4 percent for the first year of the biennium and by 3.85 percent for the second year. Section 9 of House Bill No. 1001 increases legislative leaders' monthly compensation by 4 percent for the first year and 3.85 percent for the second year. The compensation adjustments relating to the Legislative Assembly budget are:

	Current Compensation Rate	Rate Effective August 1, 2007	Rate Effective July 1, 2008
Monthly compensation	\$350	\$364	\$378
Leaders' additional monthly compensation	\$250	\$260	\$270
Daily session pay	\$125	\$130	\$135

One-Time Funding

In Section 5, the Legislative Assembly identified a total of \$4,260,827 from the general fund, of which \$3,910,827 relates to the legislative applications replacement system computer project and \$350,000 to computer equipment replacement as one-time funding. This amount is not to be considered part of the agency's base budget for preparing the 2009-11 executive budget and the Legislative Assembly is to report to the Appropriations Committees during the 2009 legislative session on the use of this funding.

Other Sections in Bill

Section 7 provides that the Senate members of the Legislative Management Committee determine the expenditures of \$100,000 of the \$200,000 provided for committee room renovations and the House members of the committee determine the expenditures of the remaining \$100,000 of these funds.

Section 12 allows legislators to exceed the \$900 per month lodging maximum during the legislative session for the month of April 2007.

Related Legislation

House Bill No. 1106 increases legislators' monthly compensation, daily pay during legislative sessions, and interim meeting compensation by 4 percent for the first year of the biennium and by 3.85 percent for the second year.

House Bill No. 1107 increases the state mileage reimbursement rate from 37.5 cents to 45 cents per mile.

Senate Bill No. 2246 increases the maximum state lodging reimbursement rate from \$50 to \$55 per night plus tax.

Senate Bill No. 2310 provides a continuing appropriation to the Legislative Assembly to spend donated funds received by the Legislative Assembly.