

**Seed Department
Budget 616
House Bill Nos. 1022, 1014**

	FTE Positions	General Fund	Other Funds	Total
2007-09 legislative appropriation	30.00		\$6,179,126	\$6,179,126
2005-07 legislative appropriation	<u>30.00</u>	<u> </u>	<u>5,933,391</u>	<u>5,933,391</u>
2007-09 appropriation increase (decrease) to 2005-07 appropriation	0.00	\$0	\$245,735	\$245,735

NOTE: The 2007-09 legislative appropriation amounts include \$12,908 of other funds for the agency's share of the \$10 million funding pool appropriated to the Office of Management and Budget for special market equity adjustments for classified employees.

Item Description

Extraordinary repairs - The Legislative Assembly provided a \$100,000 special funds appropriation for miscellaneous building repairs and maintenance.

Status/Result

The Seed Department has not incurred any significant repair costs and does not anticipate spending the miscellaneous building repairs and maintenance funding.