Labor Commissioner Budget 406 Senate Bill No. 2007; House Bill No. 1014

2007-09 legislative appropriation	FTE Positions 11.00	General Fund \$1,160,282 ¹	Other Funds \$401,341	Total \$1,561,623 ¹
2005-07 legislative appropriation	11.00	961,239	498,965	1,460,204
2007-09 appropriation increase (decrease) to 2005-07 appropriation	0.00	\$199,043	(\$97,624)	\$101,419

(decrease) to 2005-07 appropriation

¹Section 4 of Senate Bill No. 2007 provides a \$2,920 contingent general fund appropriation to the Labor Commissioner for operating expenses relating to Senate Bill No. 2121. Senate Bill No. 2121 was defeated by the House; therefore, the contingent appropriation is not reflected in the legislative appropriation for the Labor Commissioner.

NOTE: The 2007-09 legislative appropriation amounts include \$11,032 from the general fund for the agency's share of the \$10 million funding pool appropriated to the Office of Management and Budget for special market equity adjustments for classified employees.

Item Description

Status/Result

There are no items to report for this agency.