

**North Dakota Vision Services - School for the Blind
 Budget 253
 Senate Bill No. 2013; House Bill No. 1014**

	FTE Positions	General Fund	Other Funds	Total
2007-09 legislative appropriation	28.00	\$2,927,468	\$847,961	\$3,775,429
2005-07 legislative appropriation	<u>26.95</u>	<u>2,524,609</u>	<u>846,447</u>	<u>3,371,056</u>
2007-09 appropriation increase (decrease) to 2005-07 appropriation	1.05	\$402,859	\$1,514	\$404,373

NOTE: The 2007-09 legislative appropriation amounts include \$13,636, of which \$9,532 is from the general fund, for the agency's share of the \$10 million funding pool appropriated to the Office of Management and Budget for special market equity adjustments for classified employees.

Item Description	Status/Result
There are no items to report for this agency.	