

**Forest Service
Budget 244
House Bill No. 1003**

	FTE Positions	General Fund	Other Funds	Total
2007-09 legislative appropriation	19.47	\$2,535,546 ¹	\$997,486	\$3,533,032
2005-07 legislative appropriation	<u>12.40</u>	<u>2,107,783²</u>	<u>975,001</u>	<u>3,082,784</u>
2007-09 appropriation increase (decrease) to 2005-07 appropriation	7.07	\$427,763	\$22,485	\$450,248

¹This amount includes \$143,566 of one-time funding. Excluding this amount, the agency's ongoing general fund appropriation is \$2,391,980.

²This amount includes a deficiency appropriation of \$55,500 from the general fund to the Forest Service for costs incurred in fighting wildland fires in 2006.

Item Description

One-time funding - The Legislative Assembly identified \$28,382,068 from the general fund and \$7,583,315 from the permanent oil tax trust fund for one-time funding items for the North Dakota University System, of which \$23,566 from the general fund is for extraordinary repairs and \$120,000 is for capital projects relating to storage buildings and outdoor restroom facilities at the Forest Service. These amounts are not to be considered part of the agency's base budget for preparing the 2009-11 executive budget, and the Forest Service is to report to the Appropriations Committees during the 2009 legislative session on the use of this funding.

Status/Result

The following is a summary of the status of the Forest Service's one-time funding items for the 2007-09 biennium:

Extraordinary repairs	The agency anticipates using all the funding provided for improving state forest trails and public use water wells, remodeling the kitchen at the Towner Nursery residence, and building improvements at the Bottineau and Lisbon field offices.
Capital projects	The agency anticipates using all the funding provided for construction of storage buildings and outdoor restroom facilities.